

Projects Status as on 31st July, 2022								
SI No	Projects Undertaken	No of Projects	Sanction Cost (Rs in Cr)	No of Projects Completed	No of Projects Under Progress	No of Projects Under Tendering	AA&ES issued	Total Expenditure (Rs in Cr)
Sewage Infrastructure								
1	Sewage Infrastructure	163	24645.01	96	50	10	7	10933.72
2	Modular STPs Decentralized Treatment	1	410.00	0	0	1	0	0.00
Entry Level Activites								
3	Ghats & Crematoria	91	1,212.82	69	15	1	6	845.19
4	River Front Development	4	408.08	1	1	0	2	316.45
	Sub Total	95	1620.9	70	16	1	8	1161.64
Solid-Waste Management								
5	Ghats Cleaning	4	51.63	0	3	0	1	34.66
6	River Surface Cleaning	1	33.53	1	0	0	0	19.49
7	Solid Waste/Sanitation	5	201.59	5	0	0	0	120.93
	Sub Total	10	286.75	6	3	0	1	175.08
Institutional Development (Non -Infrastructure)								
8	Ganga Knowledge Center	7	145.77	2	5	0	0	37.24
9	Ganga Monitoring Center	1	46.69	0	1	0	0	0.00
10	Industrial Pollution Abatement (1.Pollution Inventorization, Assessment and Surveillance on Ganga river,2.Strengthening of Environmental Regulator,3.Water Quality Monitoring system for River Ganga, 4. Strengthening of laboratories, 5.)Inspectuion & Monitoring of Industries,STPs & CETPs, 6.Upgradation of Infrastructure of Existing CETP	17	1427.10	2	13	1	1	370.90
11	District Ganga Committee	1	2.30	0	1	0	0	0.00
	Sub Total	26	1621.86	4	20	1	1	408.14
Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach								

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12	Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach	20	84.77	2	15	0	3	24.77
Biodiversity								
13	Educating Schools & Communities for conserving habitat of Ganga River Dolphin	1	1.28	1	0	0	0	1.28
14	Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan	4	20.83	3	1	0	0	11.95
15	Biodiversity Conservation	4	141.95	2	2	0	0	51.32
	Sub Total	9	164.06	6	3	0	0	64.55
Afforestation								
16	Afforestation	34	480.80	26	6	0	2	310.02
Composite Ecological Task Force & Ganga Mitra								
17	Composite Ecological Task Force and Ganga Mitra	5	199.29	3	2	0	0	124.05
Bioremediation								
18	Bioremediation	14	238.38	2	12	0	0	37.17
Construction of IHHL across Gram Panchayats near Ganga River								
19	Construction of toilets across Gram Panchayats near Ganga River (States-UK, UP,BH,JH,WB)	1	1421.26	0	1	0	0	1020.44
Grand Total		378	31173.08	215	128	13	22	14259.58

Sewage Infrastructure												
Projects Status as on 31st July, 2022												
Sl No	States	No of Projects	sanction Cost (Rs in Cr)	STP Capacity to be created (In MLD)	Ceation of STP capacity through rehabilitation of Old STP in MLD	STP Capacity Created	STP capacity created through rehabilitation of Old STP in MLD	Sewer Network to be laid (in km)	Sewer Network laid (in km)	Total Fund Released (Rs in Cr)	Total Rxpnditure (Rs in Cr)	No of Projects Completed
1	Uttarakhand	39	1406.03	195.34	0	161.80	0	184.33	169.61	683.85	683.85	33
2	Uttar Pradesh	54	11140.50	1514.24	319.95	476.51	145.25	1850.96	1795.51	4149.53	4149.53	33
3	Bihar	30	5570.33	648.00	0.00	221.00	0.00	1754.42	1088.12	2733.40	2733.40	9
4	Jharkhand	3	217.17	30.50	0	15.50	0	89.86	87.90	205.87	172.72	2
5	West Bengal	24	3872.03	619.18	239.04	119.03	137.04	1030.43	841.87	1487.45	1487.45	11
6	Haryana	2	217.87	70	75	70	75	41	51.62	217.94	217.94	2
7	Delhi	9	1951.03	882	386	318	0	37.32	35.85	1527.41	1352.89	5
8	Himachal Pradesh	1	11.57	1.72	0	1.72				3.75	3.75	1
9	Rajasthan	1	258.48	36.00		30.00		146.00	104.30	187.04	132.19	0
Grand Total		163	24645.01	3996.98	1019.99	1413.56	357.29	5134.29	4174.78	11196.24	10933.72	96

Sewage Infrastructure						
Projects Status as on 31st July, 2022						
Name of State	No of works Taken up	Total Cost of Project (Rs in Cr)	Completed	Under Progress	Under Tendering	AA&ES Issued
UK	39	1406.03	33	3	1	2
UP	54	11140.50	33	18	1	2
BH	30	5570.33	9	17	3	1
JH	3	217.17	2	0	1	0
WB	24	3872.03	11	7	4	2
Haryana	2	217.87	2	0	0	0
Delhi	9	1951.03	5	4	0	0
Himachal Pradesh	1	11.57	1	0	0	0
GrantTotal	163	24645.01	96	50	10	7

Sewage Infrastructure															
Projects Status as on 31st July, 2022															
State-Uttarakhand															
Rs. in crores															
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project Cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State Share	Total expenditure incurred (including State share)	Overall Physical progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							Total	Total			
1	Badrinath	Non-EAP	7.26	7.26	16.10.08	Interception and Diversion (I&D)			7.53	7.53	7.25	7.25	100	Completed.(C) Work completed in Aug 2017	
2	Badrinath	NGP	18.23	11.95	Original AA&ES 22.08.08 Revised AA&ES Date: 29.03.17	Pollution Abatement works (Interception and Diversion with STP)	1.01	1.01			9.21	9.21	100	Completed.(C) Completed on July 2020	
3	Devprayag	Non-EAP	3.66	3.49	22.07.09	Sewage Treatment Plant (STP)	1.40	1.40			3.50	3.50	100	Completed.(C) Completed on July 2016	
4	Devprayag	Non-EAP	7.27	6.71	08.07.09	Interception and Diversion (I&D)	0.22	0.22	7.60	7.60	7.18	7.18	100	Completed.(C) Completed on October 2017	
5	Devprayag	Non-EAP	4.50	4.10	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Devprayag					4.10	4.10	100	Completed.(C) .Completed on Aug 2016	
6	Joshimath	Non-EAP	9.61	9.93	17.03.10	Interception and Diversion (I&D)			27.66	27.66	9.46	9.46	100	Completed. Completed on March 2016	
7	Joshimath	NGP	62.40	43.33	Original AA&ES 16.03.17 Revised AA&ES Date: 31.08.21	Interception and Diversion (I&D)with STP	3.78	1.08	2.50	2.50	35.49	35.49	82	Under Progress (P)	Sep-2022
8	Gopeshwar	Non-EAP	10.18	9.73	18.03.10	Interception and Diversion (I&D)			35.63	35.63	9.73	9.73	100	Completed. Completed on March 2017	
9	Chamoli-Gopeshwar	NGP	61.83	45.49	29.03.17	Interception & Diversion and STP, at Chamoli	4.38	4.38	1.04	1.04	31.71	31.71	100	Completed. Completed on February 2021	

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			Total	Total							Total	Total			
10	Rishikesh	Non-EAP	7.23	7.23	23.03.11	Sewerage Scheme at Triveni Ghat			1.02	1.02	4.36	4.36	100	Completed (C) and O & M Stage(O) O & M start from 01.06.2015.	
11	Rishikesh	EAP-World Bank	158.00	126.37	16.03.17	Interception and Diversion (I&D)with STP	26.00	26.00	2.50	2.15	91.30	91.30	100	Completed (C). Completed on Feb 2022	
12	Tapovan (Tehri)	Non-EAP	24.12	24.12	23.03.11	Sewerage system and STP for Tapovan area	3.50	3.50	11.04	11.04	15.55	15.55	100	Completed (C)and O & M Stage(O). Completed on May 2016	
13	Tapovan (Tehri)	NGP	2.19	1.02	16.03.17	upgradation of 3.50 MLD STP					0.66	0.66	100	Completed (C).Completed on April 2018	
14	Haridwar	Non-EAP	24.84	13.69	23.03.11	Sewerage Scheme at Ahbab Nagar Jwalapur Zone E-2 at Haridwar			13.49	13.49	16.98	16.98	100	Completed (C) and O & M Stage(O) from 28.12.2014	
15	Haridwar	Non-EAP	24.91	20.81	23.03.11	Construction of 18 mld STP at Sarai, Haridwar	18.00	18.00			20.69	20.69	100	Completed (C) and O & M Stage(O) from 01.04.2014.	
16	Haridwar	NGP	273.37	171.53	16.03.17	Sewage Treatment Plant (STP) at Jagjeetpur(68MLD) & Sarai(14MLD)	82.00	82.00			106.66	106.66	100	Completed. Completed on February 2020	
17	Haridwar	NGP	32.65	21.28	16.03.2017 Revised AA&ES date: 16.01.2018	Tertiary treatment of existing 27 MLD STP at Jagjeetpur & Upgradation of existing 18 MLD STP at Sarai					14.87	14.87	100	Completed. Completed on September 2019	
18	Haridwar	NGP	116.28	75.05	16.03.17	Interception and Diversion works at Sarai & Jagjeetpur			17.10	17.10	95.77	95.77	100	Completed. Completed on April 2019	
19	Haridwar	NGP	4.68	2.21	16.01.2018	Laying of Sewer Lines in Arihant Vihar & New Vishnu Garden, Kankhal in Haridwar			3.65	3.65	3.35	3.35	100	Completed (C). Completed on December 2018	
20	Gangotri	Non-EAP	10.48	6.54	23.03.11	Sewerage System and STP for Gangotri Dham	1	1	2.75	2.75	7.83	7.83	100	Completed (C) and O & M Stage(O). Completed on October 2017	

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State-Uttarakhand															
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			Total	Total							Total	Total			
21	Gangotri	Non-EAP	0.45	0.45	25.06.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Gangotri					0.45	0.45	100	Completed.(C). Completed on October 2016	
22	Uttarkashi	Non-EAP	4.84	4.84	23.07.15	Restoration and Reconstruction of Sewerage Scheme due to disaster in Uttarkashi					3.48	3.48	100	Completed (C) . Work completed on September 2017	
23	Uttarkashi	NGP	10.03	7.59	16.03.17	Upgradation of 2MLD STP(Gyansu)					3.94	3.94	100	Completed (C) . Completed on December 2018	
24	Karanprayag	NGP	12.09	8.83	Original AA&ES: 24.12.08 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)	0.35	0.35	4.73	4.73	0.94	0.94	12	Scheme of I&D for Karanprayag was sanctioned on 20.07.2009 for 3.5 KM of I&D works with an	
						Sewage Treatment Plant (STP)					7.33	7.33	100	Completed.(C). Completed on February 2020	
25	Rudraprayag	NGP	13.14	10.36	Original AA&ES: 22.09.09 Revised AA&ES issued on 16.03.17	Interception and Diversion (I&D)	0.52	0.52	0.52	0.52	0.67	0.67	12	Scheme of I&D for Rudraprayag was sanctioned on 22.09.2009 for 6.69 KM	
						Sewage Treatment Plant (STP)					7.96	7.96	100	Completed.(C). Completed on November, 2020	
26	Rudraprayag	NGP	23.37		04.08.22	I & D and STP for Gauri Kund and Tilwada, District Rudraprayag, Uttarakhand' under Namami Gange Programme	0.31							AA&ES Issued 04.08.22	
27	Kirtinagar	NGP	4.23	3.77	16.03.17	Pollution Abatement works for River Alaknanda (STP creation of 10KLD & 50KLD)	0.06	0.06			2.30	2.30	100	Completed.(C). Completed on July 2018	
28	Srinagar	NGP	22.51	20.73	29.03.17	Interception & Diversion and STP	1.00	1.00	2.30	2.30	16.45	16.45	100	Completed. Completed on April 2019	
29		NGP	15.40	6.05	29.03.17	Upgradation of Existing STP (3.5 MLD)					4.36	4.36	100	Completed.(C). Completed on February 2019	

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State-Uttarakhand															
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			Total	Total							Total	Total			
			Total	Total							Total	Total			
30	Nandprayag	NGP	6.46	4.36	29.03.17	Interception & Diversion and STP	0.15	0.15	0.38	0.38	4.48	4.48	100	Completed (C). Completed on April 2019	
31	Muni Ki Reti	EAP-World Bank	80.45	67.02	29.03.17	Rising main (500m) and STP of 12.5MLD	12.50	12.50	3.50	3.50	45.08	45.08	100	Completed (C). Completed on September 2020	
32	Muni Ki Reti	NGP	8.67		08.10.2020	Sludge Management Plant at Chorepani, Muni Ki Reti Uttarakhand State, under Namami Gange Programme					4.59	4.59	100	Completed.(C). Completed on January 2022	
33	Swargashram (Paudi Garhwal)	NGP	5.20	4.13	29.03.17 Revised AA&ES issued on 12.01.2018	Upgradation of Existing STP (3.0 MLD)					2.40	2.40	100	Completed.(C). Completed on December 2018	
34	Dehradun (Rispana & Bindal River)	NGP	63.75	57.81	13.09.2018 Revised AA&ES 20.12.2019	Interception & Diversion Works for Rispana & Bindal River in Dehradun (under Namami Gange Programme)			31.00	21.70	32.54	32.54	77	Under Progress (P)	Sep-2022
35	Ramnagar (Kosi River)	NGP	55.06	50.09	15.02.2019 Revised AA&ES date 03.12.2019	Interception & Diversion of Nallas Discharging in Kosi River at Ramnagar	8.50	8.50	1.70	1.70	28.87	28.87	100	Completed.(C). Completed on July 2021	
36	Srikot-Gangnali (River Alaknanda)	NGP	7.86	6.70	08.03.2019	Pollution Abatement of River Alaknanda at Srikot-Gangnali Part A	0.13	0.13			4.09	4.09	100	Completed.(C). Completed on Feb 2021	
37	Udham Singh Nagar (Dhela)	NGP	199.36	167.04	17.09.2021	(I&D) and STP work of 06 nos. Polluted River Stretches to Rejuvenate River Bhela, Dhela, Kichha, Kosi, Nandhore, Pilakhar and Kashipur Sewerage (I&D) Scheme (Dhela River)	30.30				18.27	18.27	5	Under Progress (P)	Oct-2023
38	Haridwar	NGP	8.60		11.06.2022	Co-Treatment of Septage at existing STPs of Haridwar-150 KLD (100 KLD Jagjeetpur + 50 KLD Sarai), Rishikesh-50 KLD, Srinagar 30 KLD and Devprayag-5.0 KLD in Uttarakhand under Namami Gange Programme	0.23				0.00			Under Tendering	

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State-Uttarakhand															
Rs. in crores															
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			Total	Total							Total	Total			
39	Devprayag, Karanprayag and Chamoli-Gopeshwar	NGP	0.87		04.08.2022	Repair and Restoration (Protection works) in existing STPs/Sewerage network and its appurtenant works damaged during natural calamity (Cloud Burst & Glacial Breakdown) 2021 in Uttarakhand at Devprayag, Karanprayag and Chamoli-Gopeshwar under Namami Gange Programme					0.00			AA&ES issued 04.08.2022	
Grand Total			1406.03	1031.61			195.34	161.80	184.33	169.61	683.85	683.85			

Sewage Infrastructure																	
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State - Uttar Pradesh																	
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	STP capacity created through rehabilitation on (in mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Rs. in crores Actual / Tentative year of completion
			Total	Total									Total	Total			
1	Allahabad	Non-EAP	199.26	118.02	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'B' & 'E' of Allahabad	85.00		85.00		10.88	10.88	174.63	174.63	100	Completed (C).Completed on March 2016	
2	Allahabad	EAP-World Bank	106.08	97.95	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'A' of Allahabad	20.00		20.00		9.24	9.24	89.85	89.85	100	Completed (C) Completed on March 2016	
3	Allahabad	EAP-World Bank	132.86	128.64	22.02.11	Sewerage work in Swerage District E					109.20	109.20	137.22	137.22	100	Completed(C) O & M Stage (O).Completed on June 2016	
		Non-EAP	9.14														
4	Allahabad	EAP-World Bank	42.40	53.39	27.11.13	14 mld STP at Salori, Allahabad	14.00		14.00				33.27	33.27	100	Completed(C) O & M Stage (O).Completed on September 2016	
5	Allahabad (Prayagraj)	EAP-World Bank	170.95	120.82	27.11.13, Revised AA&ES 13.09.2019	Sewerage System in Sewerage District-C & Allahpur, Allahabad (Prayagraj)					134.19	134.19	163.59	163.59	100	Completed.Completed on January 2019	
6	Allahabad	EAP-World Bank	299.40	288.94	20.02.14 Revised AA&ES 11.11.2019	Sewerage Works in Sewerage District-A of Allahabad					241.63	241.63	282.42	282.42	100	Completed.Completed on October 2019	
7	Allahabad	EAP-World Bank	300.84	265.86	30.12.14 Revised Date 11.11.2019	Sewerage system with Sewer network-(District B)					214.88	214.88	289.80	289.80	100	Completed.Completed on April 2019	
8	Allahabad	EAP-World Bank	52.78	43.56	28.09.2016	Sewer Network in District E of Allahabad -Part 2 (Additional Work) under Component "A"					42.66	42.66	50.31	50.31	100	Completed.Completed on May 2018	
9	Allahabad	NGP	767.59	908.16	19.05.2017	Interception, Diversion and Treatment Works for Naini (District G) Phaphamau (District F) and Jhunsai Area District : Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme) STP-42 MLD Naini, 16 MLD Jhunsai and 14 MLD Phaphamau	72				13.21	11.62	198.68	198.68	85	Under Progress (P)	Dec-2022
10	Allahabad	NGP	904.00		09.03.2018	Rehabilitation and Operation & Maintenance of existing Sewerage Treatment Infrastructure at Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme)- Rehabilitation of Naini SPT (80 MLD)		80.00		80				243.16	243.16	100	Completed. Completed on June 2021
11	Varanasi	EAP-JICA	246.44	688.44	14.07.10 Revised AA&ES issued on 17.11.2017	JICA assisted Ganga Action Plan Phase-II Project at Varanasi (EAP - JICA) Construction of 140 MLD STP at Dinapur	140.00		140.00				571.28	571.28	100	Completed (C).Completed on Nov 2018	
12			165.76			Construction of interceptor sewers, relieving trunk sewer & rising mains			28.00	28.00	100	Completed (C).Completed on Nov 2018					
13			39.57			Construction of 3 pumping stations (Chaukaghat, Phulwariya & Sariya)					100	Completed (C).Completed on Nov 2018					
14			89.95			Rehabilitation of old trunk sewer					100	Completed (C).Completed on June 2022					
15			20.52			Rehabilitation of 5 Ghat pumping stations and STPs at Dinapur & Bhagwanpur					100	Completed (C).Completed on July 2020					
16			126.20			Non Sewerage, Institutional Development & Other works					100	Completed (C).Completed on September 2021					
17	Garmukteshwar	Non EAP	46.51	34.46	24.02.11	Sewerage system & STP works	9.00		9.00		69.00	69.00	39.95	39.95	100	Completed.Completed on April 2018	

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			Total	Total									Total	Total			
18	Moradabad (Ramganga)	Non EAP	330.05	330.05	24.02.11 Revised AA&ES issued on 31.07.2020	Sewerage system & STP works (Phase I)	58.00		58.00		264.25	264.25	266.06	266.06	100	Completed. Completed on November 2021	
19	Moradabad (Ramganga)	NGP	118.69	99.68	23.07.2018	Pollution Abatement Works for River Ram Ganga at Moradabad (Sewerage Zone-2) under Hybrid annuity based PPP model- Namami Gange Programme)	25.00									Under Progress (P)	Mar-2024
20	Kannauj (Kali)	Non EAP	43.66	39.65	24.02.11	Sewerage system & STP works (Phase II)	1.00		1.00		62.50	62.50	37.05	37.05	100	Completed. Completed on April 2018	
21	Bulandshahr	EAP-World Bank	48.45	34.87	04.04.14 Revised AA&ES issued on 09.05.2018	Sewerage scheme at Narora, Bulandshahr	4.00		4.00		21.03	21.03	36.21	36.21	100	Completed. Completed on April 2018.	
22	Anup Shahar	EAP-World Bank	75.79	78.89	19.05.14	Sewerage Works in Anup Shahar, Buland Shahar	2.50		2.50		58.88	58.88	65.02	65.02	100	Completed. Completed on February 2019.	
23	Bithoor, Kanpur Nagar	NGP	13.40	9.99	26.12.13, Revised AA&ES issued on 10.10.2017	Sewerage scheme and STP at Bithoor Kanpur Nagar, (UP)	2.00		2.00				10.00	10.00	100	Completed. Completed on February 2020.	
24	Ramana (Varanasi)	NGP	161.31	161.31	02.03.2017	Sewerage Treatment Plant (STP) for Assi-BHU Sewerage District at Ramana (under Hybrid annuity based PPP model-Namami Gange Programme)	50.00		50.00				99.04	99.04	100	Completed. Completed on June 2021	
25	Ramnagar (Varanasi)	NGP	72.91	69.41	28.07.2017	Interception, diversion of Drains & Sewerage Treatment works at Ramnagar	10.00		10.00		0.44	0.44	24.61	24.61	100	Completed. Completed on June 2021	
26	Kanpur City	NGP	63.80	57.12	03.10.2016	Interception/Diversion of Sisamau Nala of Kanpur City under Component "B" of Namami Gange Programme					1.63	1.63	60.10	60.10	100	Completed. Completed on April 2019	
27	Kanpur (District 1)	EAP-World Bank	430.49	309.11	18.10.2016 Revised AA&ES 10.12.2019	Sewerage Works in Sewerage District 1 of Kanpur					401.50	397.48	432.60	432.60	100	Completed. Completed on September 2021 (Expenditure including Price Escalation of Rs.43.53 cr.)	
28	Pankha-Kanpur	NGP	967.23	Awarded cost included with Unnao & Shuklaganj	12.03.2018	Rehabilitation of existing Sewerage Treatment Infrastructure , Development of sewerage Treatment Plant at Pankha (30 MLD) along with appurtenant works, and 15 years O & M at Kanpur in the State of Uttar Pradesh under Hybrid Annuity based PPP mode under Namami Gange Program. Rehabilitation, Operation & Maintenance of 130 MLD STP in Jajmau Zone	30.00	130.00			16.50	13.20	161.48	161.48	91	Under Progress (P)	Sep-2022
29	Vrindavan	NGP	42.82	33.50	29.03.2017 Revised AA&ES 11.12.2019	Rehabilitation of Sewerage Infrastructure & Augmentation/Upgradation of STP (5MLD)		4		4			20.48	20.48	100	Completed. Completed on February 2020.	
30	Unnao	NGP	102.20	816.24	28.07.2017	Interception, diversion of Drains & Sewerage Treatment works at Unnao (under Hybrid annuity based PPP model-Namami Gange Programme)	15		15		3.3	3.30	40.02	40.02	88	Under Progress (P).	Sep-2022
31	Shuklaganj, Distt-Unnao	NGP	65.18		28.07.2017	Interception, diversion of Drains & Sewerage Treatment works at Shuklaganj (under Hybrid annuity based PPP model-Namami Gange Programme)	5				0.15	0.08	15.04	15.04	50	Under Progress (P).	Dec-2022

Projects Status as on 31st July, 2022																	
State - Uttar Pradesh																	
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	STP capacity created through rehabilitation (in mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									Total	Total			
32	Mirzapur	NGP	129.08	151.58	28.05.2020	Interception, Diversion and Treatment Works for abatement of Pollution of River Ganga at Mirzapur Town (under Hybrid annuity based PPP model-Namami Gange Programme)	18				2.07		0.02	0.02	15	Under Progress (P).	Oct-2023
33	Chunar	NGP	2.70	2.04	07.03.2019	Faecal Sludge Management for pollution abatement at Chunar	0.01		0.01				1.91	1.91	100	Completed. Completed on June 2021	
34	Farrukhabad	NGP	261.12	57.23	16.10.2017 Revised AA&ES date 09.02.2021	Interception, Diversion & Sewage Treatment Works in Farrukhabad-Fategarh (under Hybrid annuity based PPP model-Namami Gange Programme)	45	2.70			5.76	0.00	0.00	0.00		Under Progress	Apr-2024
35	Mathura	NGP	460.45	437.95	13.12.2017	Rehabilitation/Renovation of Mathura sewerage scheme : Construction of 30 MLD STP at Masani (under Hybrid annuity based PPP model-Namami Gange Programme)	30.00	37.30	30.00	37.30			278.49	278.49	100	Completed. Completed on June 2022.	
36	Ayodhya-Faizabad (Saryu-River)	NGP	37.67	29.02	11.06.2018	Interception & Diversion (I&D) of drains at Ayodhya, District-Faizabad					5.00	5.00	15.58	15.58	100	Completed. Completed on February 2020.	
37	Faizabad (Saryu/Ghaghara River)	NGP	221.66	149.47	06.05.2021	Pollution Abatement Works for River Saryu/Ghaghara at Faizabad town, District Ayodhya (Interception & Diversion with STP)	33.00									Concession Agreement signed	May-2024
38	Sultanpur (Gomti River)	NGP	70.18	60.41	24.12.2018 Revised AA&ES 04.12.2019	Interception & Diversion with STP at Sultanpur (Construction of New 7 mld & Upgradation of existing 5 mld to 10 mld)	17.00				8.00	7.76	29.21	29.21	93	Under Progress (P)	Aug-2022
39	Kasganj (Kali river)	NGP	76.73	67.56	24.12.2018	Interception & Diversion with STP at Kasganj	15.00		15.00		2.80	2.80	35.20	35.20	100	Completed :Completed on January 2022.	
40	Agra (Yaumna-River)	EAP-World Bank	842.25	582.85	06.05.2020	Interception & Diversion with Rehabilitation of sewerage scheme at Agra (under Hybrid annuity based PPP model-Namami Gange Programme)	177.60				17.61					LOA issued to M/s Vishvraj Environment Private Limited, Mumbai JV M/s Vishvaraj Infrastr ucter Limited, Mumbai on 15.06.2022.	Apr-2024
41	Muzaffarnagar (Hindon-River)	NGP	234.03	246.39	02.01.2019 Revised AA&ES 13.01.2020	Interception & Diversion works and STP at Muzaffarnagar (under Hybrid annuity based PPP model-Namami Gange Programme)	54.50				5.91	5.20	28.37	28.37	46	Under Progress (P)	Jun-2023
42	Budhana	NGP	48.76		18.02.2019	Interception & Diversion works and STP at Budhana (under Hybrid annuity based PPP model-Namami Gange Programme)	10.00				1.00	0.65	10.46	10.46	55	Under Progress (P)	Dec-2022
43	Bareilly (Ram Ganga-River)	NGP	271.39	233.72	03.01.2019	Interception & Diversion works and STP at Bareilly	63.00				0.00	0.00				Under Progress (P)	Mar-2024
44	Jaunpur (River Gomti)	NGP	206.05	164.00	12.02.2019	Interception & Diversion works and STP at Jaunpur	30.00						110.89	110.89	97	Under Progress (P)	Aug-2022
45	Meerut (River Kali)	EAP-World Bank	690.71		06.05.2020	Pollution Abatement works for River Kalikat Meerut under Meerut Municipality (Interception & Diversion with STP)(under Hybrid annuity based PPP model-Namami Gange Programme)	220.00									Tendering (T). Retendering	Apr-2024
46	Baghpat (River Yamuna)	NGP	77.36	63.57	19.02.2019	Interception & Diversion and STP works of Baghpat Town	14.00				2.35	2.23	22.94	22.94	93	Under Progress (P)	Oct-2022

Projects Status as on 31st July, 2022																	
State - Uttar Pradesh																	
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mld)	STP capacity created (in MLD)	STP capacity created through rehabilitation on (in mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - T- Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Rs. in crores
			Total	Total									Total	Total			Total
47	Firozabad (River Yamuna)	NGP	51.08	42.42	01.03.2019	Firozabad Sewerage Scheme (Interception & Diversion) works					2.50	2.50	22.31	22.31	100	Completed :Completed on July 2021.	
48	Etawah	NGP	140.60	119.94	28.02.2019	Sewerage Scheme (Interception & Diversion) works	21.00	23.95	21.00	23.95	75.28	75.28	43.85	43.85	100	Completed :Completed on Feb 2022.	
49	Lucknow (River Gomti)	NGP	213.91	157.67	02.03.2019 Revised AA&ES 06.05.2020	Interception & Diversion and STP works at Lucknow	40.00	42.00								Under Progress (P)	Apr-2024
50	Ghazipur	NGP	152.83	140.94	06.05.2020	Sewerage, Sewage Treatment works at Ghazipur city (under Hybrid annuity based PPP model-Namami Gange Programme)	21.00				1.30				7	Under Progress (P)	Oct-2023
51	Kairana	NGP	78.42	59.20	07.12.2020	Interception & Diversion works for Kairana Town, Distt- Shamli, Uttar Pradesh State under Namami Gange Programme	15.00						8.30	8.30	40	Under Progress (P) (24/08/2021)	Apr-2024
52	Bijnor	NGP	0.39		14.12.2020	Faecal Sludge Management (Co-treatment) for abatement of pollution in River Ganga at Bijnor							0.13	0.13	100	Completed :Completed on June 2022.	
53	Pratapgarh	NGP	39.67		03.11.2021	Interception & Diversion (I & D) of Drains and Sewerage Treatment Plant	12.63				2.31					AA&ES issued on 03.11.2021	
54	Saharanpur	NGP	577.23		11.06.2022	Interception & Diversion (I&D) and Sewage Treatment Plant works at Saharanpur, Uttar Pradesh (under Hybrid annuity based PPP model-Namami Gange Programme)	135.00				16.00		0.00	0.00		AA&ES issued on 11.06.2022	
Grand Total			11140.50	7554.02			1514.24	319.95	476.51	145.25	1850.96	1795.51	4149.53	4149.53			

Status of Sewage Infrastructure															
Projects Status as on 31st July, 2022															
State - Bihar															
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							Total	Total			
1	Begusarai	EAP-World Bank	230.06	236.85	Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Network, SPS and STP	17.00		114.00	16.00	10.94	10.94	14	16 km sewer network already laid in the previous contract. In the new contract 98km sewer network and 17 mld STP to be created.	Mar-2023
										74.24	137.93	137.93	62	Under Progress	
2	Buxar	NGP	164.23		08.03.10 Revised AA&ES 31.12.2019	Sewer Networks, SPS and STP	16.00		106.06	39.00	17.29	17.29	39	39 km sewer network already laid in the previous contract. In the new contract 66.62km sewer network and 16 mld STP to be created.	Apr-2024
														Tendering (T). Under Tendering Procees	
3	Hajipur (Gandak)	NGP	305.19	316.18	Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	22		189.30	50.40	33.92	33.92	27	50.40 km sewer network already laid in the previous contract. In the new contract 138.90km sewer network and 22mld STP to be created.	Aug-2023
										98.75	146.80	146.80	64	Under Progress	
4	Munger	EAP- World Bank	294.02	350.79	Original AA&ES 08.03.10 Revised AA&ES Date: 05.03.2018	Sewer Networks, SPS and STP	30		174.75	9.02	3.24	3.24	21	9.02 km sewer network already laid in the previous contract. In the new contract 165.73km sewer network and 30mld STP to be created.	Dec-2023
										73.12	90.96	90.96	33	Under Progress	
5	Patna-Beur	EAP-World Bank	93.94	88.80	Original AA&ES Date: 15.07.14 Revised AA&ES Date: 04.08.2022	Sewage Treatment Plant - Beur for Patna, Bihar	43	43			60.30	60.30	100	Completed. Completed on July 2020	
6	Patna Beur	EAP-World Bank	225.77	398.40	30.12.14	Sewerage system with Sewer network, Patna Beur			179.74	157.70	332.70	332.70	100	Completed. Completed on June 2022	
7	Patna-Karmalichak	EAP-World Bank	90.94	85.38	Original AA&ES Date: 15.07.14 Revised AA&ES Date: 04.08.2022	Sewage Treatment Plant - Karmalichak for Patna, Bihar	37	37			57.34	57.34	100	Completed. Completed on October 2019	
8	Patna-Saidpur	EAP-World Bank	184.93	188.18	01.04.15	Saidpur STP and adjoining Network for Patna, Bihar	60.00	60	55.1	55.1	172.86	172.86	100	Completed. Completed on February 2021	
9	Patna-Saidpur	EAP-World Bank	268.63	431.21	01.04.15	Saidpur Sewer Network, Patna, Bihar			172.5	116.81	432.61	432.61	100	Completed. Completed on June 2022	

Status of Sewage Infrastructure															
Projects Status as on 31st July, 2022															
State - Bihar															
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							Total	Total			
			Rs. in crores												
10	Patna-Karmalichak	EAP-World Bank	277.42	253.98	Original AA&ES Date: 30.12.14 Revised AA&ES Date:16.03.17	Sewerage system with Sewer network ,Patna Karmalichak			96.54	92.40	298.55	298.55	94	Under Progress (P)	Oct-2022

Status of Sewage Infrastructure															
Projects Status as on 31st July, 2022															
State - Bihar															
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							Total	Total			
11	Patna-Pahari	EAP-World Bank	191.62	147.65	Original AA&ES Date:26.12.13 Revised AA&ES Date: 19.05.2017	Sewage Treatment Plant at Pahari - Patna, Bihar	60.00	60.00			94.08	94.08	100	Completed. Completed on May 2022	
12	Patna-Pahari	EAP-World Bank	184.86	167.80	Original AA&ES Date:26.12.13 Revised AA&ES Date: 22.05.2017	Sewerage scheme at Pahari (Zone IVA (S)), Patna, Bihar			87.69	92.00	203.84	203.84	100	Completed. Completed on July 2021	
13	Patna-Pahari	EAP-World Bank	356.37	364.90	Original AA&ES Date:20.02.14 Revised AA&ES Date: 22.05.2017	Sewerage scheme at Pahari Zone V, Patna, Bihar			115.93	98.07	215.30	215.30	94	Under Progress (P)	Sep-2022
14	Patna-Mokama	NGP	60.91	59.16	28.07.2017 Revised Date 06.03.2019	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	8.00				31.60	31.60	91	Under Progress (P)	Sep-2022
15	Patna-Barh	NGP	58.26	53.9	10.08.2017	I&D and STP Project under Namami Gange Programme	11	11			27.93	27.93	100	Completed. Completed on June 2022	
16	Patna-Kankarbagh	EAP-World Bank	578.89	1187.86	11.08.2017	Sewage Treatment Plant (50MLD) and Sewerage Network(150 km)in Kankarbagh-Patna(under Hybrid annuity based PPP mode-Namami Gange Programme)	50.00		150	35.06	16.55	16.55	8.03	Under Progress (P)	Dec-2022
17	Patna -Digha	EAP-World Bank	824.00	1187.86	11.08.2017	Sewage Treatment Plant (100MLD) and Sewerage Network(288 km)in Digha-Patna(under Hybrid annuity based PPP mode-Namami Gange Programme)	100.00		288	70.21	140.17	140.17	14	Under Progress (P)	Dec-2022

Status of Sewage Infrastructure															
Projects Status as on 31st July, 2022															
State - Bihar															
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							Total	Total			
18	Maner-Patna	NGP	41.36	40.83	02.01.2019	Interception & Diversion & Sewage Treatment Plant for Maner Town	6.50		3.00		9.99	9.99	40	Under Progress (P)	Aug-2022
19	Danapur-Patna	NGP	103.27	108.41	08.02.2019	Interception & Diversion & Sewage Treatment Plant for Danapur Town	25.00						58	Under Progress (P)	Nov-2022
20	Phulwari shariff-Patna	NGP	46.25	48.66	08.02.2019	Interception & Diversion & Sewage Treatment Plant for Phulwarishariff Town	13.00				18.34	18.34	35	Under Progress (P)	Nov-2022
21	Fatuha	NGP	35.49	37.43	24.12.2018	Interception and Diversion and STP works in Fatuha (under Namami Gange Programme)	7.00							Under Progress (P)	Nov-2022
22	Sultanganj	NGP	60.22	63.50	01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	10.00	10.00			29.67	29.67	100	Completed. Completed on January 2022	
23	Naugachia	NGP	60.79	61.39	01.08.2017	Interception, Diversion & Sewage Treatment Plant works under Namami Gange Programme	9.00				30.34	30.34	99	Under Progress (P)	Aug-2022
24	Bhagalpur	NGP	413.29	385.09	12.10.2017 Revised AA&ES Date 10.11.2020	Interception and Diversion and STP works in Bhagalpur (under Hybrid annuity based PPP mode-Namami Gange Programme)	45.00				0.07	0.07	4	Under Progress (P)	Mar-2024

Status of Sewage Infrastructure Projects Status as on 31st July, 2022 State - Bihar															
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (in MLD)	STP Capacity created (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State share	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							Total	Total			
			Rs. in crores												
25	Kahalgaon	NGP	25.77		30.12.2019	Interception and Diversion and STP scheme in Kahalgaon (under Namami Gange Programme)	6.00							Tendering (T) NIT published	Oct-2023
26	Sonepur	NGP	30.93	29.46	14.09.2018	Interception and Diversion and STP works in Sonepur Town (under Namami Gange Programme)	3.50				18.35	18.35	99	Under Progress (P).	Aug-2022
27	Chhapra	NGP	236.15	244.39	30.11.2018	Interception and Diversion and STP works in Chhapra (under Namami Gange Programme)	32.00		18.95	10.24	80.59	80.59	80	Under Progress (P).	Oct-2022
28	Bakhtiyarpur	NGP	35.88	36.05	24.12.2018	Interception and Diversion and STP works in Bakhtiyarpur (under Namami Gange Programme)	10.00				21.14	21.14	72	Under Progress (P)	Dec-2022
29	Barahiya	NGP	27.00		30.12.2019	Interception and Diversion and STP works in Barahiya (under Namami Gange Programme)	6.00							Tendering (T) NIT published	Mar-2024
30	Dehri (Sone)	NGP	63.89		01.12.2021	Interception and Diversion and STP works at Dehri (under Namami Gange Programme)	21.00		2.86					AA&ES issued on 1.12.2021	
Grand Total			5570.33	5386.25			648.00	221.00	1754.42	1088.12	2733.40	2733.40			

Sewage Infrastructure															
Projects Status as on 31st July, 2022															
State - Jharkhand															
Sl. No	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	STP Capacity created (mld)	Sewer Network to be laid (km)	Sewer network laid (Km)	Funds released by GoI & State	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total							Total	Total			
1	Sahibganj	EAP-World Bank	99.36	132.62	26.12.13	Sewerage scheme and STP	12.00	12.00	55.00	55.00	151.02	124.36	100	Completed (C).	
2	Rajmahal	EAP-World Bank	56.76	52.97	30.03.17	Sewerage scheme and STP	3.50	3.5	34.21	32.90	54.85	48.36	100	Completed. On June 2022	
3	Phusro	NGP	61.05		15.12.2020	I & D and STP Project	15.00		0.65					Re Tendering	May-2023
Grand Total			217.17	185.59			30.50	15.50	89.86	87.90	205.87	172.72			

Sewage Infrastructure																	
Projects Status as on 31st July, 2022																	
State - West Bengal																	
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State	Total expenditure incurred (including)	Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									Total	Total			
			Rs. in crores														
1	Gayeshpur	Non-EAP	168.67	150.30	22.02.2011	Sewerage system & STP	8.23		8.23		61.00	61.00	152.33	152.33	100	Completed (C). Completed on January 2017.	
2	Kalyani	Non-EAP	57.87	121.10	01.03.2011	Sewerage system & STP	11	10	11	10	46.33	46.33	115.94	115.94	100	Completed (C). Completed on December 2017	
3	Bhatpara	Non-EAP	228.52	332.05	01.03.2011	Sewerage system & STP	41		41		125	125	317.68	317.68	100	Completed (C). Completed on November 2018	
4	Halisahar	EAP-World Bank	274.76	275.29	28.02.2014	Sewerage scheme & STP Halishar	16		16		226.99	226.87	238.21	238.21	100	Completed (C). Completed on June 2022	
5	Budge-Budge	EAP-World Bank	145.98	190.06	11.07.2014	Sewerage System and STP at Budge-Budge	9.30		9.3		131.59	131.59	150.85	150.85	100	Completed (C). Completed on March 2022	
6	Barrackpore	EAP-World Bank	272.32	266.60	30.12.2014	Sewerage system with Sewer network and STP -	24		24		247.14	239.72	276.10	276.10	100	Completed (C). Completed on June 2022	
7	Kancharapara (Barrackpore)	NGP	48.77	49.63	28.11.2018	Interception & Diversion with STP(Upgradation of existing 13 MLD STP to 18 MLD capacity)	18				2.50	1.12	15.96	15.96	100	Completed (C). Completed on July 2022	
8	Barrackpore Municipality	NGP	0.93		08.10.2020	Design and Build of I & D structure. including Lock Gate and it's all appurtenant structures as well as allied works at Barrackpore Municipality, North 24 Parganas, West Bengal State									100	Completed (C). Completed on July 2022	
9	Tolly's Nullah (Adi Ganga)	EAP-World Bank	307.12		17.08.2017	Abatement & Rehabilitation of Tolly's Nullah (Adi Ganga), Kolkata- (Interception & Diversion with PS and STP) (under Hybrid annuity based PPP mode- Namami Gange Programme)	26.10				114.00					Tendering (T)Retendering	Dec-2024
10	Howrah	EAP-World Bank			23.08.2017 Revised AA&ES Date 10.02.2021	Pollution Abatement Works for River Ganga at Howrah(Interception & Diversion with STP) (under Hybrid annuity based PPP mode- Namami Gange Programme)	65									Under Progress. (P)	Sep-2023

Projects Status as on 31st July, 2022																	
State - West Bengal																	
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State	Total expenditure incurred (including)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Rs. in crores
			Total	Total									Total	Total			Actual / Tentative year of completion
11	Bally	EAP-World Bank	595.72	595.72	10.10.2017 Revised AA&ES Date 10.02.2021	Pollution Abatement Works for River Ganga at Bally under Howrah Municipal Corporation (Interception & Diversion with STP (under Hybrid annuity based PPP mode- Namami Gange Programme)	40						110.50	110.50	70	Under Progress. (P)	Sep-2023
12	Kamarhati and Baranagar Municipalities	EAP-World Bank			17.01.2018 Revised AA&ES Date 10.02.2021	STP & Sewer network - (under Hybrid annuity based PPP mode- Namami Gange Programme)	60.00				9.00	3.51				Under Progress. (P)	Sep-2023
13	Nabadwip	NGP	61.23	58.32	18.01.2018 Revised AA&ES 10.02.2019	DPR of Interception & Diversion Network for existing drains falling in river Ganges including STP at Nabadwip Municipality	9.50	10.50	9.50	10.50	4.00	4.00	28.04	28.04	100	Completed (C).Completed on April 2022	

Projects Status as on 31st July, 2022																	
State - West Bengal																	
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State	Total expenditure incurred (including)	Overall Physical Progress (%)	Brief Physical Status - T: Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Rs. in crores
			Total	Total									Total	Total			Actual / Tentative year of completion
14	Berhampore	NGP	51.21		17.01.2018	Pollution Abatement works for River Ganga at Behrampore-Municipal Town (Interception & Diversion)	3.50				5.25	0.00	4.20	4.20	13	Under Progress. (P)	May-2023
15	Jangipur Municipality	NGP	68.47	119.45	11.06.2018	Pollution Abatement Works for River Ganga at Jangipur (Interception & Diversion with STP)	13.00				11.38	2.73	9.74	9.74	24	Under Progress. (P)	Dec-2022
16	Kolkata	EAP-World Bank	165.16		05.03.2018	Rehabilitation of Garden Reach STP, 57 MLD Capacity and Keorapukur STP, 45 MLD capacity including 15 years O&M at Kolkata (under Hybrid annuity based PPP mode)		102.00								Tendering	March-2024
17	Maheshtala Town	NGP	224.69	273.53	28.05.2020	Pollution Abatement works for River Ganga at Maheshtala-Municipal Town (Interception & Diversion with STP) under Hybrid Annuity based PPP mode	35.00									Under Progress. (P)	March-2024
18	Hooghly-Chinsurah	NGP	154.73	144.00	10.05.2018 Revised AA&ES 23.09.2020	Pollution Abatement works for River Ganga at Hooghly Chinsurah-Municipal Town (Interception & Diversion with STP)	26.50				20.00		10.35	10.35	10	Under Progress (P)	March-2024
19	Chandanagar	NGP	86.61	50.86	08.03.2019	Rejuvenation of existing STPs alongwith lifting stations & pumping station		22.70		22.70			5.84	5.84	100	Completed (C).Completed on July 2022	
	Bansberia						1.00		1.00								
	Uttarpara-Kortung-Konnagar						22.00		22.00		8.39	8.39	100				
	Baidyabati						6.00		6.00								
	Bhadreswar						7.60		7.60		7.62	7.62	100				

Projects Status as on 31st July, 2022																	
State - West Bengal																	
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	Creation of capacity through rehabilitation of old STP (in mld)	STP Capacity created (mld)	STP Capacity created through rehabilitation of old STP (in mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State	Total expenditure incurred (including)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total	Total									Total	Total			Rs. in crores
20	Burdwan	NGP	6.46		20.06.2022	Faecal Sludge Management for abatement of pollution in River Ganga	0.05									AA&ES Issued on 20.06.2022	
21	Durgapur	NGP	287.53		03.01.2019	Interception and Diversion Network for Drains including Pumping Stations and STP under Durgapur Municipality	80.00				11.39					Tendering (T) (Revised DPR under Progress)	Dec-2024
22	Asansol & Kulti (River Damodar & Barakar)	NGP	384.96		12.02.2019	Interception and Diversion Sewerage System & STP for Asansol & Kulti towns	95.00				4.50					Tendering (T) (Revised DPR under Progress)	Dec-2024
23	Naihati	NGP	65.54	52.99	08.03.2019	Rejuvenation of existing STPs alongwith lifting stations & pumping stations		18.06		18.06			35.70	35.70	100	Completed (C).Completed on July 2022	
	Garulia							4.10		4.10							
	Titagarh							9.08		9.08							
	Panihati							12.00		12.00							
	Titagarh-Bandipur							14.00		14.00							
24	North Barrackpore	NGP	214.78		02.12.2021	Pollution Abatement Works for River Ganga at North Barrackpore municipality (Interception and Diversion with STP)	38.00				10.36					AA&ES Issued on 02.12.2021	
Grand Total			3872.03	2679.90			619.18	239.04	119.03	137.04	1030.43	841.87	1487.45	1487.45			

Sewage Infrastructure																
Projects Status as on 31st July, 2022																
State - Haryana																
															Rs. in crores	
Sl. No	Towns	Non EAP/EAP / NGP	Approve d Project cost	Awarded Cost	Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in MLD)	STP Capacity created in(MLD)	STP created through rehabilitation n of old STP (in MLD)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State	Total Expenditure incurred (GOI +State share)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed
			Total										Total	Total		
1	Panipat	Non EAP	129.51	129.51	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	45 (20+25)	45 (35+10)	45 (20+25)	45 (35+10)	24.19	36.48	128.45	128.45	100	Completed (C). Work completed on January 2018.
2	Sonepat	Non EAP	88.36	88.36	17.07.2012	Sewerage and Sewage Treatment Plant (STP)	25	30	25	30	16.78	15.14	89.49	89.49	100	Completed (C). Work completed on June 2018.
Total			217.87	217.87			70	75	70	75	40.97	51.62	217.94	217.94		

Sewage Infrastructure																
Projects Status as on 31st July, 2022																
State - Delhi (Central Share : 85% and State Share: 15%)																
Rs. in crores																
Sl No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/ Nature of Works	STP Capacity to be created (in MLD)	Creation of capacity through rehabilitation on of old STP (in MLD)	STP Capacity created (in MLD)	Sewer network to be created (Rehabilitation) (in Km)	Sewer Network created (km)	Funds released by GoI & State	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total									Total	Total			
1	Delhi -YAP-III - Kondli zone (K1)	EAP	87.43	55.42	05.05.2016	Rehabilitation of Trunk Sewer No.4				8.60	8.60	53.60	49.40	100.00	Completed (C).Completed on March 2022	
2	Delhi -YAP-III - Kondli zone (K2)		83.40	74.35	06.05.2016	Rehabilitation of Trunk Sewer No.5				7.61	7.61	85.78	75.42	100	Completed (C).Completed on February 2021	
3	Delhi -YAP-III - Kondli zone (K3)		239.11	306.09	05.05.2016	Rehabilitation and upgradation of Kondli Phase-I STP (45 MLD), Phase-II STP (114 MLD) & Phase-III STP (45 MLD)		204				222.89	205.76	83.41	Under Progress (P)	31.12.2022
4	Delhi -YAP-III - Kondli zone (K4)		59.13	42.9	16.03.2017	Rehabilitation of Rising Mains				9.60	9.60	58.20	56.43	100.00	Completed (C).Completed on December 2021	
5	Delhi -YAP-III -Rithala zone (R1a)		43.92	30.71	05.05.2016	Rehabilitation of Trunk Sewers				5.09	3.62	24.66	20.28	99.90	Under Progress (P)	30.08.2022
6	Delhi -YAP-III -Rithala zone (R1b)		45.40	37.58	16.03.2017	Rehabilitation of Rising Main				6.42	6.42	52.00	48.54	100	Completed (C).Completed on February 2021	
7	Delhi -YAP-III -Rithala zone (R2)		211.79	220.19	05.05.2016	Rehabilitation and up-gradation of Phase-I STP (182 MLD)		182				168.15	136.75	65.20	Under Progress (P)	31.12.2022
8	Delhi -YAP-III - Okhla zone (O)		665.78		16.03.2017	Construction of 564 MLD (124 MGD) Waste Water Treatment Plant (WWTP) with Effluent Standards of BOD - 10mg/l, TSS - 10 mg/l or better and Power Generation on DBO basis at Okhla on Turnkey Basis and Demolition of Existing 136 MLD (Phase-I), 55 MLD (Phase-II), 204 MLD (Phase-III) and 168 MLD (Phase-IV) WWTPs	564.00					468.09	372.23	64.00	Under Progress (P)	31.12.2022
9	Coronation Pillar, Delhi	NGP	515.07	515.07	03.12.2018	Construction of 318 MLD (70 MGD) WWTP with 10 years O & M on DBO basis at Coronation Pillar, Delhi	318.00		318			394.04	388.08	100.00	Completed (C).Completed on March 2022	
Grand Total			1951.03	1282.31			882.00	386.00	318.00	37.32	35.85	1527.41	1352.89			

**Sewage Infrastructure
Projects Status as on 31st July, 2022
State - Rajasthan**

Rs. in crores															
Sl. No.	Towns	Non EAP/EAP/NGP	Approve	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	STP Capacity created (mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds	Total	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total								Total	Total			
1	Kota	NGP	258.48	207.1	Revised AA&ES Date 25.02.2021	Environmental Improvement Plan for River Chambal at Kota	36.00	30.00	146.00	104.30	187.04	132.19	71.44	Under Progress (P)	Oct-2022
Total			258.48	207.1			36.00	30.00	146.00	104.30	187.04	132.19			

Sewage Infrastructure															
Projects Status as on 31st July, 2022															
State - Himachal Pradesh															
Rs. in crores															
Sl. No.	Towns	Non EAP/EAP/NGP	Approved Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP Capacity to be created (mld)	STP Capacity created (mld)	Sewer network to be laid (in Km)	Sewer network laid (Km)	Funds released by GoI & State	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion
			Total								Total	Total			
1	Paonta Sahib (District - Sirmour) (Yaumna-River)	NGP	11.57	9.64	31.12.2018	Sewerage scheme for Zone II & III of Paonta Town in Tehsil Paonta Sahib, District Sirmour, Himachal Pradesh	1.72	1.72			3.75	3.75	100	Completed: Completed on December 2021. However Transformer has been installed. SOP connection released. Trial run of SBR unit has been done with DG set.	
Total			11.57	9.64			1.72	1.72			3.75	3.75			

Entry Level Activites (Ghats/Crematoria)								
Projects Status as on 31st July, 2022								
SI No	States	No of Projects	Sanction Cost (Rs in Cr)	Completed	Under Progress	Under Tendering	AA&ES issued	Total Expenditure (Rs in Cr)
1	Budget Allocation Projects	10	237.69	6	3	1	0	175.79
2	Uttarakhand	9	128.4	7	2	0	0	110.60
3	Uttar Pradesh	12	206.70	10	2	0	0	145.06
4	Bihar	12	127.06	7	3	0	2	78.89
5	Jharkhand	4	62.07	4	0	0	0	47.20
6	WestBengal	28	221.16	28	0	0	0	195.22
7	Clean Ganga Fund Projects	14	199.89	7	3	0	4	82.14
8	CSR Projects	2	29.85	0	2	0	0	10.29
Grand Total		91	1212.82	69	15	1	6	845.19

Entry Level Activities (Ghats/ Crematoria)																
Component B (New initiatives) (Approved Projects after 13/05/2015)																
Projects Status as on 31st July, 2022																
Sl No	States	No of Projects	No of Ghats		Kunds/ Ponds	Total (G+C+K)	Sanction Cost (Rs in Cr)	Status								
			Ghats (G)	Crematoria ©				Completed			Under Progress			Under Tendering		
							Ghats	Crematoria	Kunds	Ghats	Crematoria	Kunds	Ghats	Crematoria	Kunds	
1	Budget Allocation Projects	10	60	10	0	70	237.69	57	6	0	3	2	0	0	2	0
2	Uttarakhand	9	23	22	0	45	128.40	20	21	0	3	1	0	0	0	0
3	Uttar Pradesh	12	34	7	0	41	206.70	32	6	0	2	1	0	0	0	0
4	Bihar	12	28	5	0	33	127.06	21	2	0	6	1	0	4	1	0
5	Jharkhand	4	13	3	0	16	62.07	13	3	0	0	0	0	0	0	0
6	West Bengal	4	9	3	0	12	16.77	9	3	0	0	0	0	0	0	0
	Sub Total	51	167	50	0	217	778.69	152	41	0	14	5	0	4	3	0
7	Clean Ganga Fund Projects	14	27	9	8	44	199.89	23	5	8	1	2	0	3	2	0
8	CSR Projects	2	3	1	0	4	29.85	0	0	0	3	1	0	0	0	0
	Grand Total	67	197	60	8	265	1008.43	175	46	8	18	8	0	7	5	0

River Front Development Projects						
Status of River Front Development Projects Status as on 31st July, 2022						
Sl No	States	No of Projects	sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)	No of Projects Completed
1	Bihar	1	336.73	316.45	316.45	1
2	Madhya Pradesh	1	39.24	0.00	0.00	0
3	Uttarakhand	2	32.11	0.00	0.00	0
Total		4	408.08	316.45	316.45	1

River Front Development										
Projects Status as on 31st July, 2022										
Component A (Approved Projects prior to 13/05/2015)										
Sl. No.	Town	State	Non-EAP/EAP	Approved Project cost	Date of Sanction	Name/Nature of works	Total Fund Released (GOI+State)	Total expenditure incurred (including State share)	Overall Physical Progress (%)	Brief Physical Status - Not yet started (A), On-going (B), Completed (C), O&M stage (D) & Bidding Stage (X)
				Total			Total	Total		
1	Patna	Bihar	(EAP - World Bank)	336.73	19.06.13 Revised AA&ES date 26.02.2019	Ganga River Front Development	316.45	316.45	100	Completed
2	Gwalior	Madhya Pradesh	CGF	39.24	23.12.2021	Rejuvenation and Development of Morar River	0.00	0.00		Under Progress
3	Badrinath	Uttarakhand	CGF	28.22	03.06.2022	River Front Development Part A	0.00	0.00		AA&ES Issued
4	Badrinath	Uttarakhand	CGF	3.89	03.06.2022	River Front Development Part C	0.00	0.00		AA&ES Issued
	Total			408.08			316.45	316.45		

Solid-Waste Management					
Projects Status as on 31st July, 2022					
Sl No	Project Name	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Ghats Cleaning	4	51.63	34.66	34.66
2	River Surface Cleaning	1	33.53	19.49	19.49
3	Solid-Waste/Sanitation	5	201.59	120.93	120.93
Grand Total		10	286.75	175.08	175.08

Solid-Waste Management									
Projects Status as on 31st July, 2022									
									Rs. in crores
Sl No	Name of Project	Sanction Cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
Ghats Cleaning									
1	Cleaning of the 84 Ghats at Varanasi- Executing Agency Varanasi Nagar Nigam	20.41	17.10.2016 Revised Date 16.01.2020	1 yrs (To be Renewed annually for maxium 3 yrs)	Cleaning of the 84 Ghats along with the adjoining area up to 100m from the River Ganga at Varanasi -By Varanasi Nagar Nigam, Excuting Agency- IL&FS Environmental and Services Ltd	20.04	20.04	Under Progress. Non- Infrastructure Projects (Ongoing continuous cleaning activites)	2022-23
2	Ghat cleaning Project at 4 towns of Bithoor,Kanpur,Allahabad, Mathura-Vrindavan- Executing Agency: Nagar Panchayat-Bithoor, Nagar Nigam-Kanpur,Allahabad,Mathura-Vrindavan	12.97	20.07.2018	3yrs	Cleaning of the 87 Ghats (Bithoor-19 Ghats, Kanpur-20 Ghats , Allahabad-21 Ghats , Mathura-Vrindavan-27 Ghats)	3.63	3.63	Under Progress.	2022-23
3	Cleaning of the 72 Ghats at Haridwar - Executing Agency Hardiwar Nagar Nigam	15.90	17.07.2018	3yrs	Cleaning of the 72 Ghats at Haridwar-By Nagar Nigam Hardiwar	10.99	10.99	Under Progress.	2022-23
4	Ghat cleaning Project at Rishikesh	2.35	23.12.2021	2yrs	Ghat cleaning Project at Rishikesh (8 Ghats)	0.00	0.00	AA&ES Issued on 23.12.2021	2023-2024
Total		51.63				34.66	34.66		
River Surface Cleaning									
1	River Surface Cleaning (In - Uttarakhand,U.P, Bihar, Jharkhand and West Bengal,Delhi)	33.53	09.12.2016	3 years	Trash skimmers are being deployed to collect all kinds of floating waste materials in the river such as flowers, coconuts, plastic bottles/bags, food packets, dead bodies (human & animal), algae, logs, bamboos and any other wood material, water	19.49	19.49	Completed	

	Total	33.53				19.49	19.49		
Solid-Waste/Sanitation									
1	Community Toilets for cleanliness and Sanitation in Kumbh Mela 2019 Allahabad- (NGP)-Health Deptt. Allahabad	113.00	20.07.2018		Community Toilets for cleanliness and Sanitation	79.10	79.10	Completed.	
2	Procurement of Dustbins and Lining Bags for Solid Waste Collection in Kumbh Mela 2019 Allahabad (NGP)-Health Deptt. Allahabad	3.60	25.07.2018		Procurement of Dustbins and Lining Bags for Solid Waste Collection	2.52	2.52	Completed.	
3	Procurement and Installation of Green Organic Waste composter Machine at Uttarakhand Secretariat, Dehradun (NGP)	0.03	24.12.2018		Procurement and Installation of Green Organic Waste composter Machine at Uttarakhand Secretariat, Dehradun	0.03	0.03	Completed.	
4	Community Toilets for cleanliness and Sanitation in Magh Mela 2020 Prayagraj- (NGP)-Health Deptt. Allahabad	5.84	27.12.2019	45 days	Community Toilets for cleanliness and Sanitation	0.00	0.00	Completed.	
5	Community Toilets for Toilets, Sanitation & in Haridwar Kumbh Mela 2021 Uttarakhand-(NGP)	79.12	14.12.2020	48 days	Community Toilets ,Urinals,Dustbins & IEC activities for Cleanliness and Sanitation in Haridwar Kumbh 2021	39.28	39.28	Completed.	
	Total	201.59				120.93	120.93		
	Grand Total	286.75				175.08	175.08		

Institutional Development (Non -Infrastructure)					
Projects Status as on 31st July, 2022					
SI No	Project Name	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	GKC	7	145.77	49.99	37.24
2	GMC	1	46.69	0	0
3	Industrial Pollution Abatement	17	1427.1	413.80	370.90
4	DGC(District Ganga Committee)	1	2.30	0	0
Grand Total		26	1621.86	463.79	408.14

Institutional Development Projects									
Status of the Institutional Development Projects Status as on 31st July, 2022									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
GKC									
1	Setting up 'Ganga Knowledge Centre' (EAP-World Bank)	24.84	19.09.2013	8 years		1.28	1.28		
2	Collection and Computerization of legacy data at 'Ganga Knowledge Centre'	23.70	24.04.2014	4 years	Collection of legacy data on river Ganga pertaining to Environmental, Scientific, Administrative Technical, Developmental, agricultural, industrial, social, cultural and systemic issues.	0.87	0.87	Project Completed	
3	Reconstructing the Ganga of the Past from Corona archival imagery-(By IIT Kanpur)	0.40	11.05.2018	2 years	1. A web--based archive of corrected historic images of the Ganga River 2. Atlas of the Ganga showing comparative images and description for important locations	0.40	0.40	Project Completed	
4	Generation of High Resolution DEM and GIS Ready Database for part of River Ganga for NMCG-(By Survey of India)	79.34	14.05.2018	1.3yrs	GIS Ready datasets including high resolution DEM would facilitate major support to Ganga River basin Management by embedding GIS in different aspects of - planning and implementation at national/state/local levels; bringing GIS support in decision-making; enable a sound process of monitoring development and identifying	41.00	31.73	Under Progress Data model & collection of available public drainage network is completed for Uttarakhand, UP, Bihar, Jharkhand and West Bengal. Out of 44526.32 sq km area total Acquired area 30741.99 (Sq. Km.)	Dec-22
5	GIS -based Mapping of Microbial Diversity across the Ganges for Ecosystem Services -(By NEERI,Nagpur) , Funding under NGP	9.33	06.09.2019	2yrs	GIS -based Mapping of Microbial Diversity across the Ganges for Ecosystem Services	2.75	0.00	Under Progress	2022-23
6	Data generation for aquifer mapping with focus on paleo-channels in parts of Ganga Yamuna Doab in Kaushambi-Kanpur stretch , Uttar Pradesh, Funding under NGP	6.34	03.12.2019	1.6 yrs	1. Tracking the inferred paleo-channel further northward. 2. 3D mapping of Principal Aquifers system, 3. Establishing linkages between aquifer system including paleo-channel with river system. 4. Estimating age profile of paleo river and climate conditions. 5. Development of a plan for Managed Aquifer Recharge.	2.97	2.96	Under Progress. Geophysical Survey has completed and data has processed and submitted interim report.	2022-23
7	Geomorphic and Ecological Impacts of Sand Mining in Large Rivers as revealed from high resolution historical remote sensing data and drone surveys: Assessment, Analysis and Mitigation under Namami Gange Program	1.82	27.03.2021	36 months	Remote Sensing/Drone Technology related R & D project- 'Geomorphic and Ecological Impacts of Sand Mining in Large Rivers as revealed from high resolution historical remote sensing data and drone surveys: Assessment, Analysis and Mitigation under Namami Gange Program	0.72	0.00	The platform maps for pre and post mining scenario maps based on the FCC image, NDWI, NDWI. The various geomorphic features mapped over the image pairs are listed. The platform maps mapped for the year 2013-14 and 2020-21. The checklist of floral and faunal species prepared for Gola River in Uttarakhand. Preparation of forest cover maps and river stretches in protected areas along the Gola River is under progress.	2023-24
SubTotal		145.77				49.99	37.24		
GMC									

Institutional Development Projects									
Status of the Institutional Development Projects Status as on 31st July, 2022									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
1	Establishment of Ganga Monitoring Centers	46.69	18.08.2017	3 years	Establishment of Ganga Monitoring Centers	0.00	0.00	First Meeting on GMC for Comprehensive Qualitative & Quantitative Study on Drains Discharging Wastewater in River Ganga / Tributaries and their Impact on Water Quality was held on April 24, 2019 in NMCG. The proposals received earlier have been revised for allocation of work related to monitoring of major sources of pollution like drains, STPs, ETPs, CETPs and their impact on water quality of river Ganga. NMCG received fresh proposals from Aligarh Muslim University (AMU), Wildlife Institute of India (WII), Central Inland Fisheries Research Institute (CISR-CIFRI), National Environmental Engineering Research Institute (CSIR-NEERI), Pollution Control Research Institute-BHEL (PCRI) and Indian Institute of Toxicology Research (CRIR-IITR) Technical scope vis a vis financial outlay of the project proposal for GMC-A from institutes viz. PCRI-BHEL; CSIR-NEERI; CSIR-CIFRI; AMU; WII is under review.	2022-23
Total		46.69				0.00	0.00		
Industrail Pollution Abatement (CPCB)									
1	Pollution Inventorization, Assessment and Surveillance on Ganga river- Non EAP	34.77	29.03.2011	5 Years	Pollution Inventorization, Assessment and Surveillance.-	15.60	15.60	Project completed and activities continued in new PIAS project.	Project completed on 28th Sep 2017
		3.8	29.06.2016	1 years	Similar activities with few additions such as increased no. and frequency in sampling.				
1	Pollution Inventorization, Assessment and Surveillance on Ganga river- Funding Head- NGP	42.9	02.11.2017	3 years	Pollution Inventorization, Assessment and Surveillance.-	62.45	62.45	1. During 2021-22, inventorization (5th round) of Grossly Polluting Industries (GPIs) of river Ganga and Yamuna and their major tributaries has been updated in consultation with concerned State Pollution Control Boards (SPCBs)/Pollution Control Committee (PCC). A total of 2706 GPIs including 42 Common Effluent Treatment Plants are inventorized i.e. 1051 GPIs operating in river Ganga and its major tributaries along with 1655 GPIs in river Yamuna and its major tributaries. 2.Fifth round of annual inspections started w.e.f. 10th December, 2021 through 23 third party technical institutes (TPIs). As on 04.07.2022, Actions were taken on 2543 GPIs. Out of 2543 GPIs, 2059 GPIs were found operational, 319 GPIs temporary closed and 165 GPIs permanent closed. Out of 2059 GPIs, 1621 GPIs were found complying and 438 GPIs non-complying. Concerned SPCBs/PCC issued show-cause notices to 396 non-complying GPIs and closure direction to 42 non-complying GPIs. 3. Till 30.06.2022, 955 GPIs (out of 1051 GPIs in river Ganga basin) and 293 GPIs (out of 1655 GPIs in river Yamuna basin) have installed Online Continuous Effluent Monitoring Systems (OCEMS) and connected to CPCB/SPCBs servers.	2022-23
2	Strengthening of Environmental Regulator – CPCB (EAP - World Bank)	69.26	19.06.2013	8 Years	Capacity building of CPCB including manual monitoring of Ganga water quality through 134 manual monitoring stations.	20.12	20.05	Project completed on 17th February, 2022	

Institutional Development Projects									
Status of the Institutional Development Projects Status as on 31st July, 2022									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
3	Strengthening of Environmental Regulator – CPCB (under the Institutional Development component of the World Bank)	66.21	18.02.2022	36 months	'Strengthening of Environmental Regulator" to the CPCB under the Institutional Development component of the World Bank	0.70	0.70	1.Recruitment Criteria is being finalised. 2.Manual water quality monitoring at 97 locations on main stem of river Ganga is being continued. 3.Training for the project staff :Annual Training calendar is under review. One training is planned for July-August'22, One week-Online Training by ICT Mumbai. 4.Procurement plan for F.Y. 2022-23 for software, hardware and lab instruments and civil works etc. is under process of review and approval.	2024-25
4	Water Quality Monitoring system for River Ganga -Phase I (EAP - World Bank)	94.45	19.06.2013	7 Years	Real time water quality monitoring through 113 monitoring stations, Bio-monitoring, Community monitoring of Ganga water quality.	22.19	22.19	Project completed on June, 2020	
5	Water Quality Monitoring for River Ganga-CPCB Phase II for the period 2020-2026' Funding under World Bank	126.17	27.08.2020	6 years	Water Quality Monitoring for River Ganga-CPCB Phase II	10.57	10.47	1. 36 Real Time Water Quality Monitoring Stations (RTWQMS) have been operationalised. 40 new RTWQMS have been installed. 2. Contract signed between CPCB and Data Qualification Services Consultant (DQSC). Data Service Provider (DSP) started providing 40 RTWQM data to DQSC and conducted meetings in presence of CPCB. 3.Biomonitoring of river Ganga has been carried in the stretch from Haridwar (Uttarakhand) to garden Reach (West Bengal) at 34 locations to assess the biological water quality using benthic macro-invertebrates. Besides main stem of river Ganga, biomonitoring has also been carried out at 08 locations of seven Tributaries of River ganga excluding River Yamuna. For river Yamuna, this study has been carried out at 12 locations in stretch of Panipat Haryana to Prayagraj (UP). 13th round of Biomonitoring study has been completed for river Ganga and its tributaries till Pre-monsoon phase of 2022 and total 464 sampling events have been undertaken till May'22. For river Yamuna including river Hindon, total 63 sampling events have been undertaken till May'22.	2026-27
6	Strengthening of laboratories of Uttarakhand Environment Protection and Pollution Control Board(UEPPCB)- Funding under NGP	16.21	06.06.2018	5 Years	Develop & strengthen the laboratory capacity to monitoring water quality characteristics (organoleptic, physico-chemical, microbiological & biological parameters; heavy metals, trace elements & pesticides) for rejuvenation of River Ganga	8.13	4.23	Under Progress.	2023-24
7	Strengthening of laboratories of Uttar Pradesh Pollution Control Board(UPPCB)- Funding under NGP	36.08	06.06.2018	5 Years	Develop & strengthen the laboratory capacity to monitoring water quality characteristics (organoleptic, physico-chemical, microbiological & biological parameters; heavy metals, trace elements & pesticides) for rejuvenation of River Ganga	20.81	14.67	Under Progress	2023-24
8	Strengthening of laboratories of Bihar State Pollution Control Board(BSPCB)- Funding under NGP	10.92	06.06.2018	5 Years	Develop & strengthen the laboratory capacity to monitoring water quality characteristics (organoleptic, physico-chemical, microbiological & biological parameters; heavy metals, trace elements & pesticides) for rejuvenation of River Ganga	2.31	1.73	Under Progress	2023-24

Institutional Development Projects									
Status of the Institutional Development Projects Status as on 31st July, 2022									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
9	Strengthening of laboratories of Jharkhand State Pollution Control Board(BSPCB)-Funding under NGP	9.83	06.06.2018	5 Years	Develop & strengthen the laboratory capacity to monitoring water quality characteristics (organoleptic, physico-chemical, microbiological & biological parameters; heavy metals, trace elements & pesticides) for rejuvenation of River Ganga	4.44	0.05	Under Progress	2023-24
10	Strengthening of laboratories of West Bengal Pollution Control Board(WBPCB)-Funding under NGP	12.93	06.06.2018	5 Years	Develop & strengthen the laboratory capacity to monitoring water quality characteristics (organoleptic, physico-chemical, microbiological & biological parameters; heavy metals, trace elements & pesticides) for rejuvenation of River Ganga	3.80	3.10	Under Progress	2023-24
11	20 MLD CETP for Tannery cluster at Jajmau, Kanpur-Funding under NGP	617.02	24.07.2018 Revised AA&ES date 11.02.2019	2 years	20 MLD CETP for Jajmau Tannery cluster	240.00	214.00	Construction of CETP is under progress.	2022-23
12	Inspection and Monitoring of Industries, STPs and CETPs by Third Party Institutions-Funding under NGP	2.31	28.11.2018 Revised AA&ES Date 21.01.2019	5 months	Inspection and Monitoring of Industries, STPs and CETPs by Third Party Institutions	0.80	0.80	Under Progress. Monitoring of drains, CETPs and GPIs before and during Kumbh'2019 completed by Third Party Technical Institutions. Review meeting held on 20th June, 2019 in NMCG wherein the presentations were given by the technical institutes. Consolidated report submitted.	
13	Upgradation of Infrastructure of Existing CETP for Textile Printing Units at Mathura Industrial Area, Mathura-	13.87	28.11.2018	8 months	Component-A > Upgradation of Collection & Conveyance and Installation of Distribution System Component -B> Civil, Electrical and Mechanical System of Upgradation/Installation of CETP treatment units, Component-C > Project monitoring and other administrative, IEC activities.	1.70	0.68	Construction under progress.	
14	Construction of Industrial Effluent /Sewer Piped Network & Setting up Common Effluent Treatment Plant (CETP) of 7.5 MLD Capacity in Gorakhpur Industrial Development Authority (GIDA) at Gorakhpur"- Uttar-Pradesh	93.52	11.01.2022	30 months	Construction of Industrial Effluent /Sewer Piped Network & Setting up Common Effluent Treatment Plant (CETP) of 7.5 MLD Capacity in Gorakhpur Industrial Development Authority (GIDA) at Gorakhpur"- Uttar-Pradesh	0.00	0.00	AA&ES issued on 11/01/2022	
15	Short term study on "Water Quality data analysis, trend visualisation using Statistical tools"-Funding under NGP	0.24	30.11.2018	6 months	Water Quality Data Analysis, trend visualisation using Statistical Tools	0.18	0.18	1. Agreement signed with Prof. Prasad Modak. 2. Three rounds of meeting held with Prof. Prasad Modak at CPCB. 3. Interim report on Statistical analysis and trend visualisation related report submitted. 4. Prof. Modak has installed Tableau™ dashboard at CPCB with a license valid upto December, 2019 along with copy of user manual. 5. Associated training completed. 6. Final report submitted.	

Institutional Development Projects									
Status of the Institutional Development Projects Status as on 31st July, 2022									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
16	Upgradation of 4.5 MLD CETP for Banthar Leather Technology Park at Banthar, U.P -Funding under NGP	108.93	21.02.2020	30 months	Up-gradation of 4.5 MLD CETP for Banthar Leather Technology Park at Banthar, U.P (Sanction Cost Rs 108.93 Crores) 81.7 Crores GOI share and 27.23 Crores BIPCC share	0.00	0.00	Under Progress	2022-23
17	Upgradation of 2.15 MLD CETP to 2.6 MLD located at Unnao Industrial Area, Unnao, Unnao District - Uttar Pradesh-- Funding under NGP	67.68	22.06.2020	24 months	Upgradation of 2.15 MLD CETP to 2.6 MLD located at Unnao Industrial Area, Unnao, Unnao District - Uttar Pradesh--	0.00	0.00	Under Tendering Process.	2022-23
SubTotal		1427.10				413.80	370.90		
DGC (District Ganga Committee)									
1	Devolution of roles, responsibilities and financial authority to District Ganga Committee (DGC) -Funding under NGP	2.30	31.07.2018		1. Devolution of roles & responsibilities as per authority order dated 07.10.2016. 2. Provision for budgetary allocation to DGC.3. Grant to DGC.	0.00	0.00	Under Progress	
Total		2.30				0.00	0.00		

**Project Implementation Support/Research & Study Projects/Public Relations and Public Outreach
Projects Status as on 31st July, 2022**

SI No	Project Name	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Biodiversity	9	164.06	92.66	66.17
2	Afforestation	34	480.80	397.12	310.02
3	Project Implementation Support/Research & Study Projects/Public Relations and Public	20	84.77	27.68	24.77
Total		63	729.63	517.46	400.96

Project Implementation Support/Research & Study Projects									
Projects Status as on 31st July, 2022									
Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
Biodiversity									
1	Educating Schools and Communities for conserving habitat of Ganga River Dolphin (EAP)-Centre for Environment Education	1.28	04.03.2014	3 years	Educating Schools and Communities for conserving habitat of Ganga River Dolphin	1.28	1.28	Completed.	
2	Assessment of fish & fisheries of the Ganga river system for developing suitable conservation & restoration plan-Central Inland Fisheries Research Institute	5.80	13.07.2015	60 months	Exploring survey of river Ganga for identification of suitable sampling sites through experimental cruise(wherever possible)	5.80	5.67	Completed.	
3	Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage-Central Inland Fisheries Research Institute	0.24	23.01.2017	4 months	Exploratory survey on Hilsa (Tenuolosa ilisha) catch and life stages availability along up/down stream of Farakka barrage	0.24	0.24	Completed.	
4	Hilsa fisheries improvement in river Ganga at Farakka-Central Inland Fisheries Research Institute	1.28	02.11.2018	1 years	1. Ranching of wild collected Hilsa seed/ juveniles upstream of Farakka barrage. 2. Study and monitor Hilsa migration in river Ganga	1.27	1.25	Completed.	
5	Biodiversity Conservation and Ganga Rejuvenation, Part-1 under the Namami GangeProgramme -(Wildlife Institute of India)	7.69	27.6.2016	3Yrs	COMPONENT 1: ESTABLISHMENT OF GANGA AQUALIFE CONSERVATION MONITORING CENTRE COMPONENT 2: CAPACITY BUILDING OF FOREST DEPARTMENT AND OTHER STAKEHOLDERS COMPONENT 3: ESTABLISHMENT OF AQUATIC WILDLIFE RESCUE AND REHABILITATION CENTRES	7.70	7.70	Completed.	
6	Biodiversity Conservation and Ganga Rejuvenation, Part-2 under the Namami GangeProgramme -(Wildlife Institute of India)	17.14	27.09.16	3 yrs	1.Planning aquatic species restoration for Ganga River 2. Community based conservation programmes for species restoration in Ganga River.3. Nature interpretation and education for biodiversity conservation of Ganga River	17.14	17.14	Completed.	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
7	Planning and Management for aquatic species conservation and maintenance of ecosystem services in the Ganga River Basin for a clean Ganga-Under the Namami GangeProgramme (By Wildlife Institute of India)	113.99	08.03.2019	5 yrs	1. To strengthen the aquatic biodiversity conservation measures at six identified biodiversity hotspots along the Ganga river 2. To explore the natural and assisted colonization of species of conservation significance to other stretches of main stem Ganga River. 3. To determine the current state of aquatic environment and biodiversity of the major tributaries and wetlands in Ganga basin.	48.97	26.32	Under Progress	Mar-2024
8	Expanding conservation breeding program of freshwater turtles and Gharial Rehabilitation Centre-Under the Namami GangeProgramme (By Uttar Pradesh Forest Department)	3.13	08.03.2019	3 yrs	1. Procurement of breeding individuals 2. Development of captive breeding infrastructure at KGRC 3. Head -start 500 Gharial and 1000 turtles each year 4. Conduct post release monitoring to investigate survival rate of Gharials and turtles. 5. Education, Awareness and Training programmes.6. Develop and follow relevant husbandry protocols of national and international standards.	2.46	1.78	Under Progress	Mar-2023
9	Fish stock enhancement including Hilsa and livelihood improvement for sustainable fisheries and conservation in river Ganga -Under the Namami -GangeProgramme (By Central Inland Fisheries Research Institute)	13.51	01.09.2020	3 yrs	1. To restore selected fish species (IMC & Masheer) of river Ganga Through ranching. 2. To assess the stock of selected fishes (IMC & Masheer) of river Ganga 3. create awarness among stakeholders regarding sustainable fisheries	7.80	4.79	Under Progress	Aug-2023
SubTotal		164.06				92.66	66.17		
Afforestation									
1	Preparation of DPR of Forestry Intervention for Ganga	1.18	22.09.2015	1 Yrs	Preparation of DPR	1.18	1.18	Completed.	
	Afforestation programme in Uttarakhand-under the Namami GangeProgramme Uttarakhand Forest Department)	15.92	14.7.2016	1 Yrs	Plantation of indigenous species of trees	15.92	15.81		
2	Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)	9.52	14.7.2016	1 Yrs	Plantation of indigenous species of trees	9.52	9.13	Completed.	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
3	Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)	6.03	14.7.2016	1 Yrs	Plantation of indigenous species of trees	6.03	5.28	Completed.	
4	Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)	7.99	14.7.2016	1 Yrs	Plantation of indigenous species of trees	7.99	7.93	Completed.	
5	Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department)	11.16	27.06.2016	1 yrs	Plantation of indigenous species of trees	4.66	4.66	Completed.	
6	Afforestation programme in Uttarakhand-under the Namami GangeProgramme (Uttarakhand Forest Department)	19.56	21.6.2017	1Yrs	Nursery development and Plantation of indigenous species of trees	19.56	19.56	Completed.	
7	Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)	9.13	21.6.2017	1 Yrs	Plantation of indigenous species of trees	8.13	8.13	Completed.	
8	Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)	18.88	21.6.2017	1 Yrs	Plantation of indigenous species of trees	17.36	17.36	Completed.	
9	Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)	5.43	21.6.2017	1 Yrs	Plantation of indigenous species of trees	4.94	4.94	Completed.	
10	Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department)	8.48	21.6.2017	1 yrs	Plantation of indigenous species of trees	7.48	7.48	Completed.	
11	Afforestation programme in Uttarakhand-under the Namami GangeProgramme (Uttarakhand Forest Department)-Funding under Clean Ganga Fund	28.49	01.06.2018	1 yrs	Nursery development and Plantation of indigenous species of trees	25.50	24.57	Completed.	
12	Afforestation programme in Uttar Pradesh-under the Namami GangeProgramme (Uttar Pradesh Forest Department)-Funding under Clean Ganga Fund	21.86	01.06.2018	1 yrs	Plantation of indigenous species of trees	16.28	15.12	Completed.	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
13	Afforestation programme in Bihar-under the Namami GangeProgramme (Bihar Forest Department)- Funding under Clean Ganga Fund	20.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	19.16	17.42	Completed.	
14	Afforestation programme in Jharkhand-under the Namami GangeProgramme (Jharkhand Forest Department)- Funding under Clean Ganga Fund	6.69	06.06.2018	1 yrs	Plantation of indigenous species of trees	4.68	3.92	Completed.	
15	Afforestation programme in West Bengal-under the Namami GangeProgramme (West Bengal Forest Department) Funding under Clean Ganga Fund	10.09	06.06.2018	1 yrs	Plantation of indigenous species of trees	6.86	6.61	Completed.	
16	Promotion of Cultivation of Medicinal Plant on Ganga Basin in Uttar Pradesh under Namami Gange Programme (Uttar Pradesh Forest Department)- Funding under NGP	35.46	29.08.2018	2 yrs	Plantation of Medicinal Plants along Ganga Basin in Uttar Pradesh	4.43	4.43	Completed.	
17	Forestry Interventions for Ganga in Uttarakhand-under the Namami Gange Programme (Uttarakhand Forest Department)- Funding under NGP	19.19	24.09.2019	1 yrs	Plantation of indigenous species of trees	19.19	16.28	Completed.	
18	Forestry Interventions for Ganga in Uttar Pradesh-under the Namami Gange Programme (Uttar Pradesh Forest Department)- Funding under NGP	22.33	24.09.2019	1 yrs	Plantation of indigenous species of trees	19.23	6.16	Completed.	
19	Forestry Interventions for Ganga in Bihar-under the Namami Gange Programme (Bihar Forest Department)- Funding under NGP	18.23	24.09.2019	1 yrs	Plantation of indigenous species of trees	18.23	16.22	Completed.	
20	Forestry Interventions for Ganga in Jharkhand-under the Namami Gange Programme (Jharkhand Forest Department)- Funding under NGP	4.28	24.09.2019	1 yrs	Plantation of indigenous species of trees	4.28	4.20	Completed.	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
21	Forestry Interventions for Ganga in West Bengal-under the Namami Gange Programme (West Bengal Forest Department)- Funding under NGP	5.72	24.09.2019	1 yrs	Plantation of indigenous species of trees	4.29	3.10	Completed.	
22	Forestry Interventions for Ganga in Uttarakhand-under the Namami Gange Programme (Uttarakhand Forest Department)- Funding under NGP	39.95	24.09.2020	1 yrs	Plantation of indigenous species of trees	37.70	36.65	Completed.(UC Pending)	
23	Forestry Interventions for Ganga in Uttar Pradesh-under the Namami Gange Programme (Uttar Pradesh Forest Department)- Funding under NGP	12.46	24.09.2020	1 yrs	Plantation of indigenous species of trees	6.97	3.53	Completed.(UC Pending)	
24	Forestry Interventions for Ganga in Bihar-under the Namami Gange Programme (Bihar Forest Department)- Funding under NGP	28.5	24.09.2020	1 yrs	Plantation of indigenous species of trees	28.51	13.82	Completed.(UC Pending)	
25	Forestry Interventions for Ganga in Jharkhand-under the Namami Gange Programme (Jharkhand Forest Department)- Funding under NGP	2.46	24.09.2020	1 yrs	Plantation of indigenous species of trees	2.23	1.38	Completed.(UC Pending)	
26	Forestry Interventions for Ganga in West Bengal-under the Namami Gange Programme (West Bengal Forest Department)- Funding under NGP	2.61	24.09.2020	1 yrs	Plantation of indigenous species of trees	2.61	2.55	Completed.(UC Pending)	
27	Mid-Term evaluation of Forestry Plantation funded by NMCG- Funding under NGP	1.11	17.02.2021	10 months	Mid-Term evaluation of Forestry Plantation	0.67	0.39	Under Progress	2022-23
28	Forestry Interventions for Ganga in Uttarakhand-under the Namami Gange Programme (Uttarakhand Forest Department)- Funding under NGP	26.39	26.10.2021	1 yrs	Plantation of indigenous species of trees	24.01	13.86	Under Progress	2022-23

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
29	Forestry Interventions for Ganga in Uttar Pradesh-under the Namami Gange Programme (Uttar Pradesh Forest Department)- Funding under NGP	13.25	26.10.2021	1 yrs	Plantation of indigenous species of trees	13.24	6.26	Under Progress	2022-23
30	Forestry Interventions for Ganga in Bihar-under the Namami Gange Programme (Bihar Forest Department)- Funding under NGP	27.20	26.10.2021	1 yrs	Plantation of indigenous species of trees	27.18	10.34	Under Progress	2022-23
31	Forestry Interventions for Ganga in Jharkhand-under the Namami Gange Programme (Jharkhand Forest Department)- Funding under NGP	1.01	26.10.2021	1 yrs	Plantation of indigenous species of trees	1.01	0.76	Under Progress	2022-23
32	Forestry Interventions for Ganga in West Bengal-under the Namami Gange Programme (West Bengal Forest Department)- Funding under NGP	9.24	26.10.2021	1 yrs	Plantation of indigenous species of trees	8.09	0.99	Under Progress	2022-23
33	Forestry Interventions for Ganga in Uttar Pradesh' approved under the Namami Gange Programme	9.86	03.08.2022	1 yrs	Plantation of indigenous species of trees	0.00	0.00	AA&ES Issued on 03.08.2022	2022-23
34	Afforestation programme in West Bengal' approved under the Namami Gange Programme	0.45	03.08.2022	1 yrs	Plantation of indigenous species of trees	0.00	0.00	AA&ES Issued on 03.08.2022	2022-23
SubTotal		480.80				397.12	310.02		
Project Implementation Support/Research & Study Projects/Public Realitions and Public Outreach									
1	Assessment of Water Quality and Sediment Analysis to understand the special property of river Ganga (Non-EAP)-NEERI	5.00	10.03.2015	15 months	Water & Sediment Water Quality Monitoring	5.00	5.00	Project Completed.	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
2	A Detail Study to Understand the Non-Putrefying Property of River Ganga in both Water and Sediment and "-(NGP)-NEERI	4.96	21.08.2017	24 months	COMPONENT 1. Water quality monitoring 2. Dissolved Oxygen Studies 3. Sediment Characterization 4. Geochemical partitioning of trace metals and their influence on non-putrefying propertise of river Ganga ecosystem 5. Investigation of chemo-biological interactions of plant-originated organics for self-purification properties of River Ganga 6. Quantitative Risk Assessment in	3.57	3.57	Under Progress	2022-23
	Addition of component 'Study on impact of pollution caused by Tannery cluster at Jajmau on health of people in the vicinity' (NGP)-NEERI	0.13	02.01.2019		Study on impact of pollution caused by Tannery cluster at Jajmau on health of people in the vicinity	0.00	0.00	Under Progress	2022-23
3	High-resolution climate scenarios for basin scale water resource management applications - (NGP)-IIT Delhi	1.31	07.03.2019	3 years	High-resolution climate scenarios for basin scale water resource management applications	1.04	0.78	Under Progress The first objective of generating the high-resolution climate data set by dynamically downscaling climate projections has already been completed. The second objective of generating the district-scale data is scheduled to be completed within the proposed time	Mar-23
4	Proposal to document Cultural Heritage along river Ganga from Gaumukh to Ganga Sagar (Bay of Bengal) By INTACH	3.20	15.10.2018	25 months	Proposal to document Cultural Heritage along river Ganga from Gaumukh to Ganga Sagar (Bay of Bengal)	1.45	1.45	Under Progress.	
5	Involvement of Youth in Namami Gange programme - by NYKS (Funding under NGP)	11.82	15.05.2017	3 years	Involvement of Youth in Namami Gange programme	4.00	2.89	Under Progress.	
6	Involvement of Youth in Namami Gange programme (Phase-II) -by NYKS (Funding under NGP)	7.03	01.01.2021	12 months	Involvement of Youth in Namami Gange programme	2.82	2.82	Under Progress.	
7	Census Survey of Water Bodies in Ganga Bain by Quality Council of India (Funding under NGP)	2.77	22.01.2020	4.5 months	Census Survey of Water Bodies in Ganga Bain by Quality Council of India	0.51	0.51	Under Progress	

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
8	Addressing the Urban Drivers of River Health in the Ganga River Basin- By National Institute of Urban Affairs, New Delhi (Funding under NGP)	4.04	06.03.2019	3 years	1. Develop strategic guidelines to mainstream urban river management into city's Master Plan 2. Support one selected Class-I town for the systematic preparation of an urban river management plan 3. Roll out three different capacity-building modules for selected Urban Local Bodies and other stakeholders in the knowledge and application of matters related to river health management	3.03	1.97	Under Progress.	2022-23
9	Urban Wetland Management Guidelines-A Toolkit for Local Stakeholders- By School of Planning and Architecture, New Delhi (Funding under NGP)	0.48	07.03.2019	6 months	1.Draft Urban Wetland Management Toolkit within 3 months of signing of Agreement 2. Final Urban Wetland Management Toolkit within next 3 months after receiving feedback from stakeholders and experts	0.48	0.48	Completed.	
10	Conserving and Sustainably Managing Gangetic Floodplain Wetlands of Uttar Pradesh (Funding under NGP)	4.15	16.10.2019	1 years	Conserving and Sustainably Managing Gangetic Floodplain Wetlands of Uttar Pradesh	1.86	1.56	Under Progress	
11	Public Relations and Public Outreach of Yamuna Action Plan III-under JICA assisted Yamuna Action Plan Phase-III (Funding under EAP-JICA)	20.46	08.03.2019	42 months	1.Mass media 2.YAP Information Management Centre 3. Outreach Program	0.00	0.00	Under Progress	2022-23
12	Environmental Flow Assessment for Yamuna River from Hathankund Barrage to Okhla Barrage- By National Institute of Hydrology,Roorkee (Funding under-NGP)	1.04	09.03.2019	12 months	1.Assessment of Environmental Flow for Yamuna River from Hathankund Barrage to Okhla Barrage. 2. To suggest the management options for maintaining the recommended e-Flows.	0.52	0.52	Under Progress	
13	Rejuvenation of dying springs in Tokoli Gad catchment of Tehri Garhwal District using Geo-chemical & Geo-physical techniques, By IIT Roorkee (Funding under -NGP)	1.35	20.12.2019	36 months	Rejuvenation of dying springs in Tokoli Gad catchment of Tehri Garhwal District using Geo-chemical & Geo-physical techniques	0.68	0.50	Under Progress. Sample Analysis going on ERT equipments procure.	Dec-2022
14	Continuous Learning and Activity Portal (CLAP) and Ganga Quest-EAP funded	2.95	19.01.2021	29 Months	Continuous Learning and Activity Portal (CLAP) and Ganga Quest	1.77	1.77	Under Progress	Jun-2023

Sl. No.	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI (Rs in Cr)	Total expenditure incurred (Rs in Cr)	Brief Status on Physical Progress	Tentative year of completion
15	Ganga ki Baat- Chacha Chaudhary keh saath	2.26	27.10.2021	12 months	Ganga ki Baat- Chacha Chaudhary keh saath	0.45	0.45	Under Progress	Oct-2022
16	To develop a framework model for Implementation of Arth Ganga concept	1.70	15.01.2021	9 Months	To develop a framework model for Implementation of Arth Ganga concept-Sustainable Economic Development of Ganga Districts linked to river conservation in 5 states(UK,UP,BH,JH,WB)	0.50	0.50	Under Progress	
17	Formulation of Environment Technology Verification (ETV) Policy to test the readiness and adoption of Global state of art technologies-	0.00	05.02.2021		Formulation of Environment Technology Verification (ETV) Policy to test the readiness and adoption of Global state of art technologies-	0.00	0.00	AA&ES issued on 05.02.2021. Policy under formulation	
18	Rejuvenation of 05 Waterbodies, Façade Improvement and Art Project in Ayodhya, Uttar Pradesh under Namami Gange Programme.	9.25	07.05.2021	18 months	Rejuvenation of 05 Waterbodies, Façade Improvement and Art Project in Ayodhya, Uttar Pradesh under Namami Gange Programme.	0.00	0.00	Under Progress	
19	Identification of Critical Soil Erosion Prone Areas and Preparation of CAT Plan under Namami Gange Programme	0.40	23.12.2021	24 months	Identification of Critical Soil Erosion Prone Areas and Preparation of CAT Plan under Namami Gange Programme	0.00	0.00	AA&ES issued on 23.12.2021	
20	Selection guidelines for constructed wetland systems for treatment of sewage in India under Namami Gange Programme	0.47	23.12.2021	12 months	Selection guidelines for constructed wetland systems for treatment of sewage in India under Namami Gange Programme	0.00	0.00	AA&ES issued on 23.12.2021	
SubTotal		84.77				27.68	24.77		

Composite Ecological Task Force (CETF) & Ganga Mitra					
Projects Status as on 31st July, 2022					
Sl No	Project Name	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme	2	197.34	122.97	122.97
2	Eco-skills and Capacity Building Training for Ganga Mitra	3	1.95	1.08	1.08
	Total	5	199.29	124.05	124.05

Composite Ecological Task Force (CETF)									
Projects Status as on 31st July, 2022									
Rs. in crores									
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
1	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme-Part I	30.34	01.07.2016	1yrs	1. Plantation of trees to check soil erosion 2. Management of public awareness/ participation campaigns. 3. Patrolling of sensitive river areas for biodiversity protection 4. Monitoring of River Pollution.	30.34	30.34	Completed	
2	Rising of one composite ecological task force (CETF) Battalion Territorial Army for National Mission for Clean Ganga under the Namami Gange programme -Part-II	167.00	10.08.2017	4 years(+ 3year extention)	1. Plantation of trees to check soil erosion 2. Management of public awareness/ participation campaigns. 3. Patrolling of sensitive river areas for biodiversity protection 4. Monitoring of River Pollution. 5. Assist local Civil Administration/Police in Management of Ghats. 6. Assist during floods/natural calamity in the region	92.63	92.63	At present 07 officers, 05 Junior commissioned Officers & 129 other Ranks (including the temporary attach personnel) has already reported to the unit at Allahabad	Dec-23
3	Eco-skills and Capacity Building Training for Ganga Mitra- under the Namami Gange Programme	0.63	20.07.2018	6 months	Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) to help in Rejuvenating the Ganga and its Accociated water Bodies	0.63	0.63	Completed	
4	Eco-skills and Capacity Building Training for Ganga Mitra- under the Namami Gange Programme	0.53	23.09.2019	6 months	Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level) to help in Rejuvenating the Ganga and its Accociated water Bodies	0.37	0.37	Completed	
5	Eco-skills and Capacity Building Training for Ganga Mitra(Task force at grass root level)- under the Namami Gange Programme	0.79	25.09.2020	9 months	Eco-skills and Capacity Building Training for Ganga Mitra (Task force at grass root level)	0.08	0.08	Under Progress	
Total		199.29				124.05	124.05		

Bioremediation					
Projects Status as on 31st July, 2022					
Sl No	Project Name	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Bioremediation	14	238.38	37.17	37.17
	Total	14	238.38	37.17	37.17

Bioremediation									
Projects Status as on 31st July, 2022									
									Rs. in crores
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
1	Treatment of Danapur Cantt. Drain at Patna using Bioremediation - (M/s Enviroway Bio sciences Pvt Ltd)	0.73	25.09.2017	1 years	Treatment of Danapur Cantt. Drain at Patna using Bioremediation	0.06	0.06	Under Progress	2022-23
2	Treatment of Nehru Drain , Allahabad using Bioremediation - (M/s Greenway Technologies Pvt Ltd)	0.90	25.09.2017	1 years	Treatment of Nehru Drain , Allahabad using Bioremediation	0.07	0.07	Completed	
3	Treatment of Rajapura Drain at Patna using Bioremediation - (M/s J M Enviro Technologies Pvt Ltd)	5.67	17.04.2018 Revised AA&ES Date 09.04.2021	1 years	Treatment of Rajapura Drain at Patna using Bioremediation	2.68	2.68	Under Progress	2022-23
4	Treatment of Ramnagar Drain at Varanasi using Bioremediation - (M/s Bint Biotech Pvt. Ltd)	4.32	26.04.2018	1 years	Treatment of Ramnagar Drain at Varanasi using Bioremediation	1.79	1.79	Under Progress	2022-23
5	Treatment of (30 +23) Drains in Uttar Pradesh and Third Party Monitoring of 152 drains	109.71	25.09.2018	8 months	Treatment of 23 Drains in Allahabad and its upstream reaches	28.42	28.42	completed	
			09.11.2018	6 months	Third Party Monitoring and Analysis of BOD,TSS and Fecal Coliform in outlets and Inlets of 123 drains				
6	Treatment of Rampur Drain, Rampur using bio-remediation -By M/s TechAirMart.Com	14.16	09.11.2018	12 months	Treatment of Rampur Drain using Bio-remediation	4.15	4.15	Under Progress	

Bioremediation									
Projects Status as on 31st July, 2022									
									Rs. in crores
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
7	In-situ/ex-situ treatment of drains going into river Ganga & its tributaries-under Namami Gange Scheme	60.13	09.11.2018	5 years	Treatment of drains going into river Ganga & its tributaries- 1. Moksha dham drain-Moradabad by M/s. DNP infrastructures Pvt Ltd. 2.Hapur drain-I (city drain)-Hapur by M/s. DNP infrastructures Pvt Ltd. 3.Kasganj Drain -Kasganj by M/s. DNP infrastructures Pvt Ltd. 4.Chauri drain,Bhadohi & Barbaspur drain- Bhadohi by M/s Primove Infra.	0.00	0.00	Work Awarded	2023-24
8	In-situ/ex-situ treatment of two drains (Dhobi basti and Shamshan ghat drain) of Budhana district-under Namami Gange Scheme	9.10	06.12.2018 Revised AA&ES Date 28.02.2019	1 years	Treatment of Two drains - 1. Shamshan Ghat Drain -by M/s FIL-Ingeo-SS JV, 2. Dhobi Basti Area Drain - by M/s FIL-Ingeo-SS JV	0.00	0.00	Work Awarded	Dec-2023
9	In-situ/ex-situ treatment of drain at Titagarh, West Bengal (Package-5)-under Namami Gange Scheme	3.11	06.12.2018	5 years	Treatment of Titagarh drains - by M/s. Enviroway Bio-Science Pvt Ltd.	0.00	0.00	Work Awarded	Dec-2023
10	In-situ/ex-situ treatment of two drains (Taar nalla, Babaganj and Ganda nalla,Raiyapur) of Kunda, Uttar Pradesh (Package - 14)- under Namami Gange Scheme	19.77	06.12.2018	5 years	Treatment of two drains - 1. Taar nalla, Babaganj - by M/s Ozone - M.M Enviro P. Ltd . JV, 2.Ganda Nala, Raiyapur- by M/s Ozone - M.M. Enviro P. Ltd. JV	0.00	0.00	Work Awarded	Dec-2023
11	Treatment of Tuglakabad Drain,Delhi using bio-remediation	4.31	24.09.2020	11 months	Treatment of Tuglakabad Drain,Delhi using bio-remediation	0.00	0.00	Under Progress	
12	In-situ/ex-situ treatment of untapped drains identified in the 09 polluted river stretches of Uttarakhand by Bio-remediation Technolgies - under Namami Gange Scheme	2.59	14.12.2020	4 months	Treatment of untapped drains identified in the 09 polluted river stretches of Uttarakhand by Bio-remediation Technolgies	0.00	0.00	Under Progress	

Bioremediation									
Projects Status as on 31st July, 2022									
									Rs. in crores
SI No	Name of Project	Approved project cost (Rs in Cr)	Date of Sanction	Duration of project	Nature of works	Funds released by GoI	Total expenditure incurred	Brief Status on Physical Progress	Tentative year of completion
13	Treatment of Kosi Drain, Vrindavan using Bio-remediation Technolgies-By M/s BioXGreen Technology Pvt Ltd	1.39	18.12.2020	11 months	Treatment of Kosi Drain, Vrindavan using Bio-remediation Technolgies-By M/s BioXGreen Technology Pvt Ltd	0.00	0.00	Under Progress	
14	Executing pilot/demonstration project-Treatment of Panipat Drain, Panipat	2.49	18.02.2022	11 months	Executing pilot/demonstration project-Treatment of Panipat Drain, Panipat	0.00	0.00	Under Progress	
Total		238.38				37.17	37.17		

Construction of IHHL across Gram Panchayats near Ganga River					
Projects Status as on 31st July, 2022					
SI No	Project Name	No of Projects	Sanction Cost (Rs in Cr)	Total Fund Released (Rs in Cr)	Total Expenditure (Rs in Cr)
1	Construction of toilets across Gram Panchayats near Ganga River (5 States-Uttarakhand, Uttar Pradesh, Bihar, Jharkhand and West Bengal)-through Ministry of Drinking Water & Sanitation	1	1421.26	1020.44	1020.44
	Total	1	1421.26	1020.44	1020.44

Ministry of Drinking Water and Sanitation has taken up construction of IHHLs, liquid waste management for all 1662 Gram Panchayats.

Statewise construction of Toilets across Gram Panchayats near river Ganga

SI No	States Name	Completed IHHL	Villages (Near Ganga) Declared as ODF
1	Uttarakhand	9,971	226
2	Uttar Pradesh	4,11,548	1,638
3	Jharkhand	23,224	66
4	Bihar	2,77,256	472
5	West Bengal	5,16,076	2,105
Total		12,38,075	4,507