

GANGA ACTION PLAN PHASE-I

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1. YEAR OF LAUNCH : June 1985
2. SCHEDULED COMPLETION DATE : Declared closed on 31-3-2000
3. ORIGINAL SANCTIONED COST : Rs. 256.26 crores
4. REVISED SANCTIONED COST : Rs. 462.04 crores
5. DATE OF REVISED APPROVAL : August 1994
6. TOWNS COVERED : 25 class I towns
- 6 in U.P.
- 4 in Bihar
- 15 in West Bengal

8. Physical Progress

No.of Schemes	U.P.	Bihar	West Bengal	Total
Sanctioned	106	45	110	261
Completed	106	44	110	260
On-going	0	1	0	1

9. Funds Released / Expenditure incurred

(Rs. in crore)

Sl.	State	CCEA Cost	Present Sanctioned Cost	Funds Released	Expenditure incurred by States	Physical Progress (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Uttar Pradesh	184.84	176.14	190.12	194.45	100
2	Bihar	53.29	50.01	53.55	52.72	99
3	West Bengal	181.86	179.43	185.60	186.13	100
4	Operational & Maintenance (O&M)	25.30 (U.P.= 15.11, Bihar=4.00, & W.B.=6.19)	25.30@		--	
5	Estt.	16.75	22.43	22.43		99
		462.04	453.31	451.70#	433.30	

Inclusive of 0.04 lakhs as misc. account.

@ Expenditure incurred on GAP-II and NRCP till March 1997 also included here.

10.Capacity Commissioned for Interception, diversion & Treatment

Total wastewater estimated from class-I towns in 1985 : 1340 MLD

SEWAGE TREATMENT CAPACITY CREATED (mld) UNDER GANGA ACTION PLAN PHASE-I

Sl.	State	Sewage Treatment Capacity Sanctioned		Sewage Treatment Capacity Created		Balance Capacity to be Created	
		No.	Capacity	No.	Capacity	No.	Capacity
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	13	375.09	13	375.09	0	0.00
2	Bihar	7	135.50	6	122.00	1	13.50
3	West Bengal	15	371.60	15	371.60	0	0.00
TOTAL		35	882.19	34	868.69	1	13.50